

18<sup>th</sup> January 2011

# COUNCIL OF GOVERNORS MEETING

Andrew Foster  
Chief Executive

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# PERFORMANCE HIGHLIGHTS

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- Just one MRSA bacteraemia and 55 Clostridium difficile infections so far this year; both are record lows
- HSMR at 94.9 in October and 96.1 for the year to date
- Still achieving over 99% in A&E for the year to date (98.7% excluding walk-in centres)
- All green on Monitor compliance framework for Q1, Q2 and Q3
- Monitor Board de-escalated us from Red at its December meeting
- Cumulative surplus of £2.6m which is £0.3m above budget

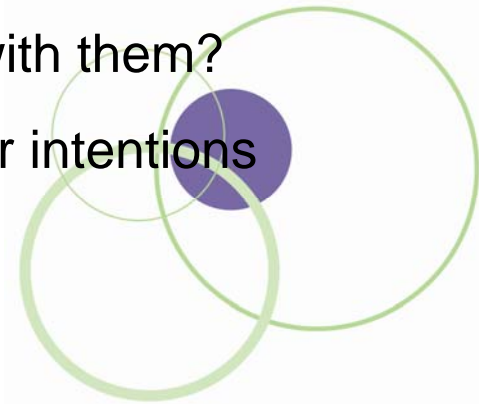
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# PERFORMANCE LOWLIGHTS

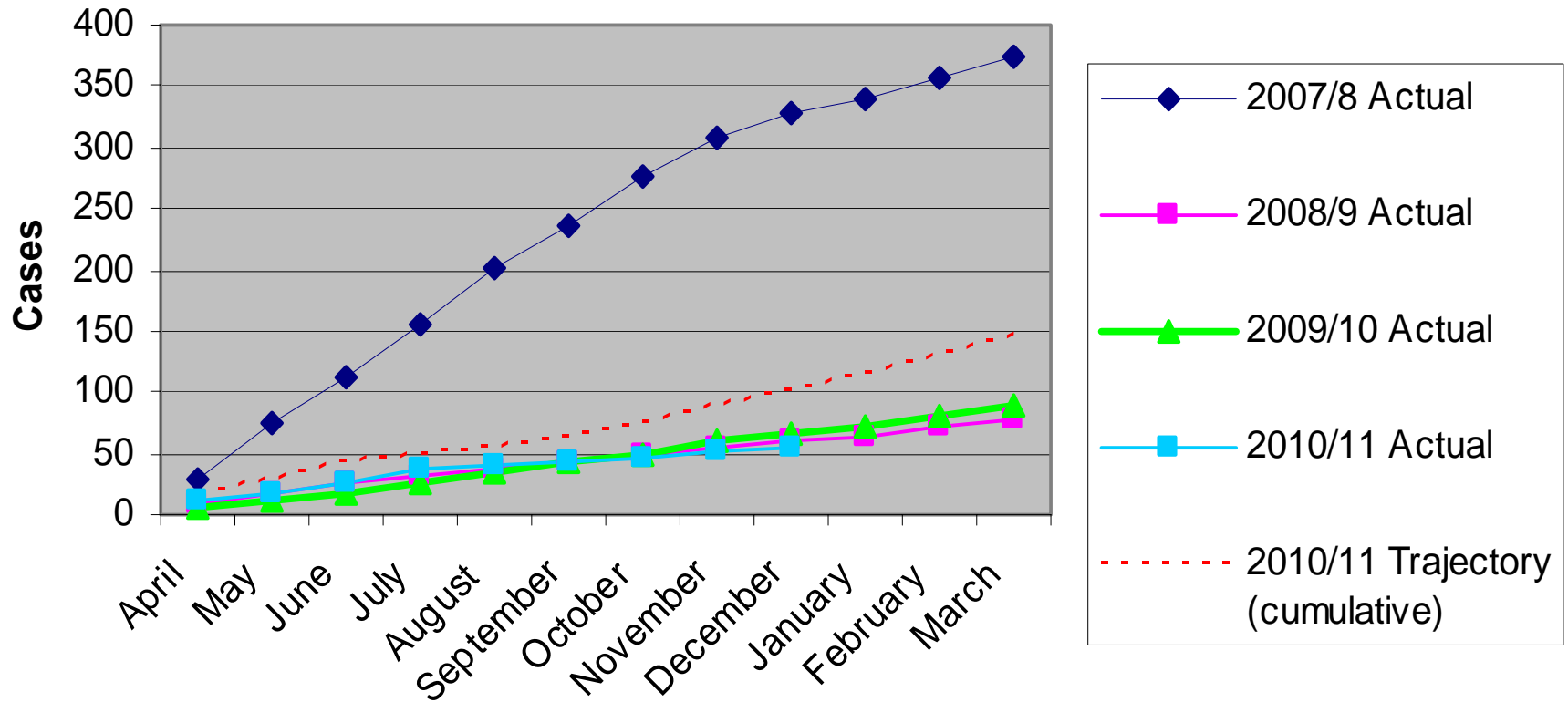
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- Outpatient cancellations still 8.7%
- Pattern of patient complaints – pockets of poor care
- £1.4m short of this year's £13.6m CIP target
- High death rates in recent weeks
- Uncertainty about the future
  - How to make 20/25% efficiency savings?
  - ALW PCT about to disappear into a Greater Manchester cluster
  - How many GP consortia and how will we work with them?
  - Competitive tenders and changing commissioner intentions



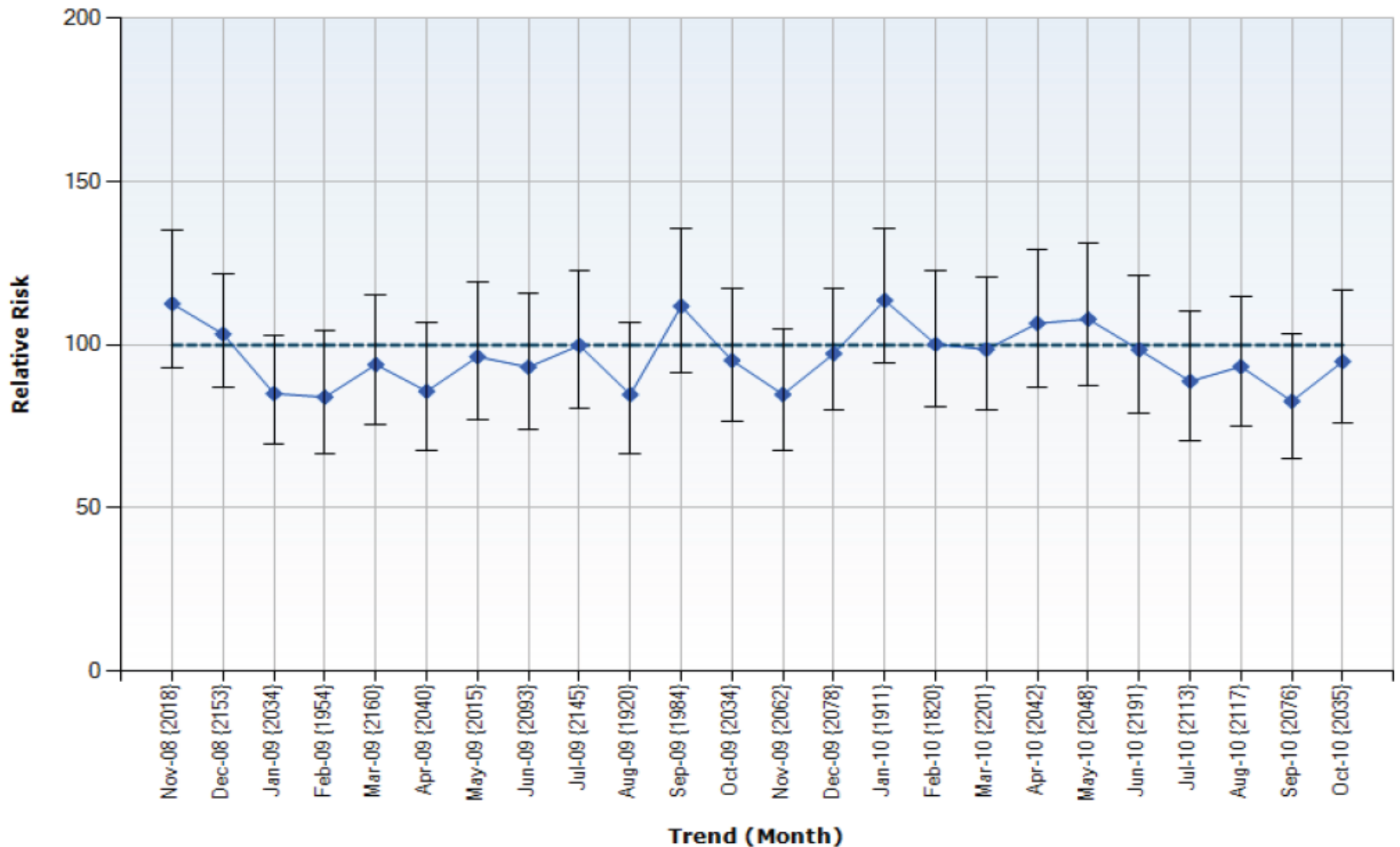
# CLOSTRIDIUM DIFFICILE

Clostridium difficile cases (Inpatient)



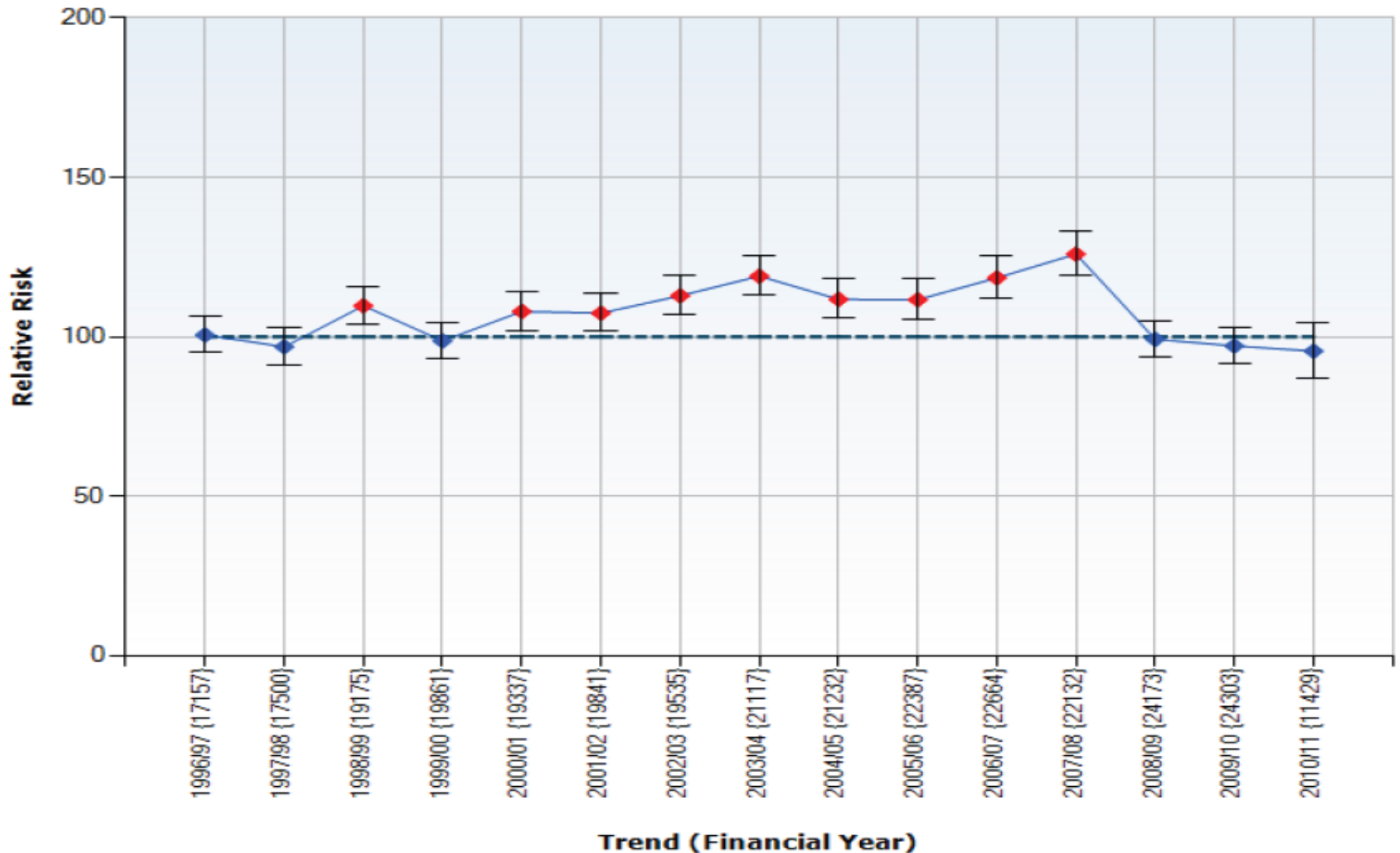
# STANDARDISED MORTALITY 24 MONTHS

Mortality (in-hospital) | Diagnoses - HSMR

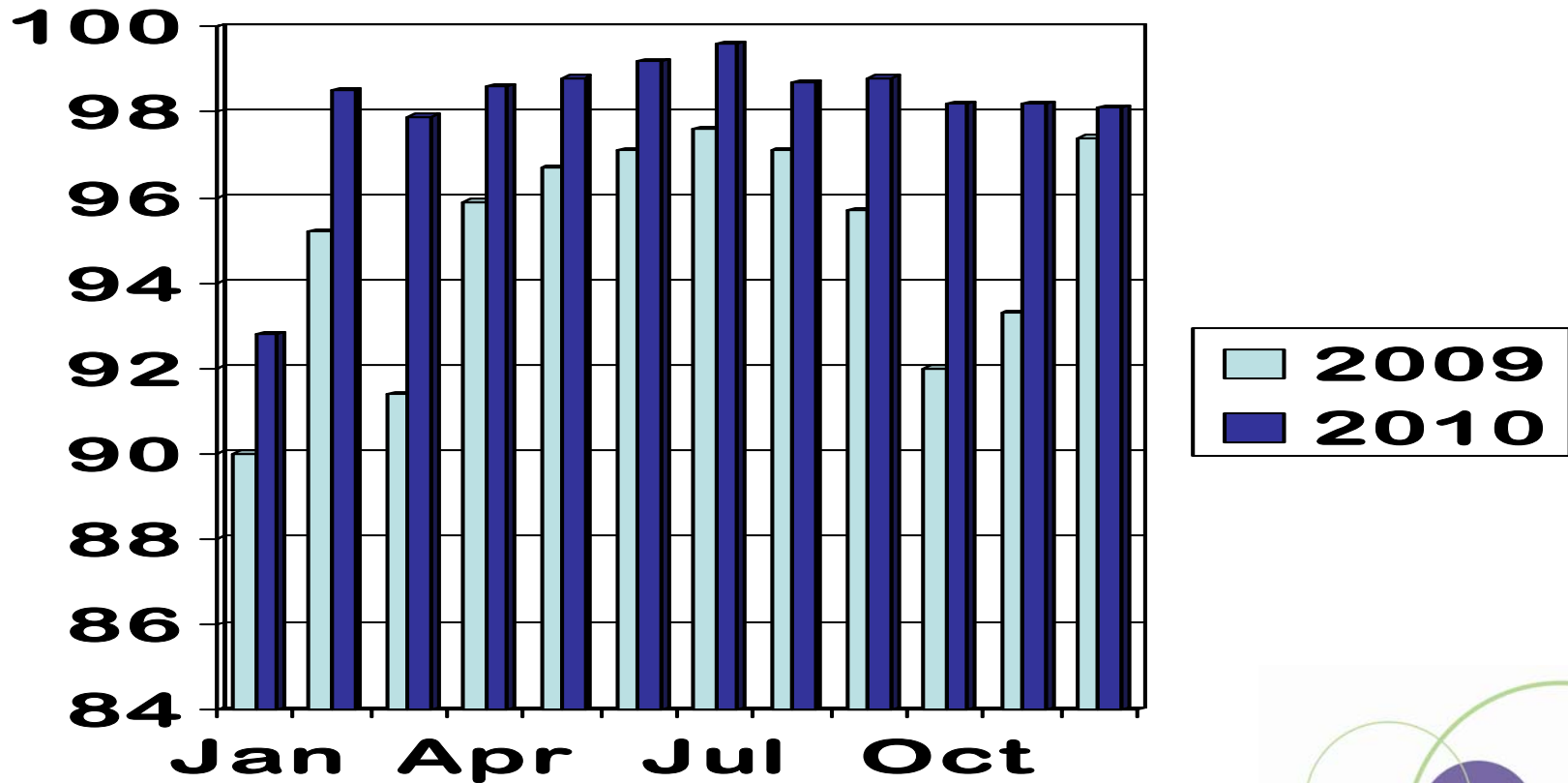


# STANDARDISED MORTALITY 15 YEARS

Mortality (in-hospital) | Diagnoses - HSMR



# A&E EXCLUDING WALK-IN CENTRES



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