

- Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead Trust?
No
- Who is the collaborative bank provider?
N/A
- What is the percentage fill from the collaborative bank?
N/A

Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND

	Spend for FY April 19 – April 2020	System used e.g. NHSP, Medacs, LMS	Contract Expiry date	Average Fill rates
DOCTORS	£4,824,747	NHSP	31.03.2022	59.79%
NURSES & HCA'S	£3,269,145	NHSP	31.03.2022	18.7%
AHP/HSS	£1,261,374	N/A	N/A	N/A
NMNC	£1,542,120	N/A	N/A	N/A

BANK SPEND

	Spend for FY April 19 – April 2020	Technology used e.g. NHSP, Patchwork, Locum's Nest	Contract/pilot Expiry date	Average Fill rates
DOCTORS	£3,993,085	NHSP	31.03.2022	38.83%
NURSES & HCA'S	£5,501,819	NHSP	31.03.2022	48.9%
AHP/HSS	£107,377	N/A	N/A	N/A
NMNC	£179,120	N/A	N/A	N/A

E-ROSTERING SYSTEM USED

	System used e.g. Allocate, Realtime etc	Contract Expiry date
DOCTORS	DRS	30.09.2021
NURSES & HCA'S	Allocate	30.08.2025
AHP/HSS	N/A	N/A

DIRECT ENGAGEMENT (DE) COMPANY USED

	Company used e.g. Liaison, PWC, 247Time, +US/Brookson	Contract Expiry date
DOCTORS	NHSP	31.03.2022
AHP/HSS	N/A	N/A

Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

	Average Rate per hour (bank)	Average Rate per hour (agency)
FY1	£35.00	£37.23
SHO	£40.97	£52.52
Registrar	£63.76	£79.89
Consultant	£96.30	£104.18

	Number of shifts per month (bank)	Number of shifts per month (agency)
FY1	35.4	22.9
SHO	1489.1	1234.9
Registrar	182.1	361
Consultant	213.3	1921.6