

<b>Agency Spend</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
ADMINISTRATIVE AND CLERICAL	1,423,899	1,462,234	862,865	1,104,063	1,505,552	1,559,360
HEALTHCARE ASSISTANTS AND OTHER SUPPORT STAFF	592,954	789,762	790,652	659,644	727,688	7,919
MEDICAL AND DENTAL	4,499,628	5,899,352	4,193,210	3,142,080	4,217,992	3,487,976
NURSING, MIDWIFERY AND HEALTH VISITING	984,831	1,065,837	819,011	1,341,811	1,591,066	1,235,254
SCIENTIFIC, THERAPEUTIC AND TECHNICAL	387,069	277,691	458,587	650,449	697,407	871,342
	<u>7,888,381</u>	<u>9,494,876</u>	<u>7,124,325</u>	<u>6,898,047</u>	<u>8,739,705</u>	<u>7,161,852</u>