



**Wrightington,
Wigan and Leigh
NHS Foundation Trust**

Information Governance

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Ref: FOI2019/5735

Date Received: 24th October 2019

Response Due: 21st November 2019

2nd December 2019

Dear

INFORMATION REQUEST UNDER THE FREEDOM OF INFORMATION ACT 2000

You asked:

Please can you provide the following information:

- 1. Copies of your organisational structure(s) for your IM&T / Informatics / Information BI / Digital / etc. division(s) with Job Titles & AfC bandings**

Copies of the departmental organisational structure(s) are available on our FAQ page using the link below:

<http://www.wwl.nhs.uk/foi/FAQ.aspx>

- 2. How much you have spent on the above functions, split by pay/non-payee and by team/function for the last 3 financial years, this should include both capital and revenue.**

Revenue

IM&T Function	2016/17		2017/18		2018/19	
	Non-Pay	Pay	Non-Pay	Pay	Non-Pay	Pay
Analytics, BI Development, Data Quality & Information Governance	£36,162	£215,075	£45,567	£242,629	£64,195	£348,325
Clinical Informatics	£364,913	£1,333,621	£320,897	£1,216,525	£342,567	£1,379,086
IT Services	£1,367,647	£907,658	£1,222,775	£970,441	£1,483,384	£1,338,026
Production and Modernisation	£1,068,608	£1,475,455	£1,258,670	£1,195,742	£772,983	£1,721,030
Grand Total	£2,837,331	£3,931,808	£2,847,909	£3,625,336	£2,663,129	£4,786,466

Capital

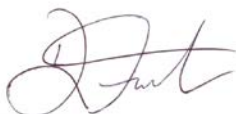
		2016/17	2017/18	2018/19	2019/20 (up to Oct 19)	Total
Non Staff Costs Capitalised	HIS	1,343,106.46	1,119,658.68	654,566.74	204,329.11	3,321,660.99
	IM&T	76,355.07	1,278,360.77	2,245,643.54	478,521.74	4,078,881.12
	BI	161,400.96	190,106.95	(28,755.62)	(3,116.34)	319,635.95
		1,580,862.49	2,588,126.40	2,871,454.66	679,734.51	7,720,178.06
Agency Staff Costs Capitalised	HIS	449,950.55	376,302.05	62,648.00	9,692.58	898,593.18
	IM&T	-	56,198.48	152,582.43	551,717.92	760,498.83
	BI	-	38,869.86	52,416.91	-	91,286.77
		449,950.55	471,370.39	267,647.34	561,410.50	1,750,378.78
Staff Costs Capitalised	HIS	1,153,050.35	1,299,239.45	863,645.61	458,108.86	3,774,044.27
	IM&T	29,796.69	24,727.91	1.84	42,579.90	97,106.34
	BI	141,615.91	384,917.51	167,458.13	-	693,991.55
		1,324,462.95	1,708,884.87	1,031,105.58	500,688.76	4,565,142.16
		3,355,275.99	4,768,381.66	4,170,207.58	1,741,833.77	14,035,699.00

3. Details & budget of your current capital projects relating to the above division(s).

Scheme	19/20 Forecast £'000
Health Information System (HIS)	1,022
Community - IT	1,020
End of Life Network Switches	82
Workforce Computing Technology & Devices	244
NHS Wi Fi	7
BT Hosted Voice	36
Wigan Borough Virtual Desktop Infrastructure (VDI)	200
Go Engage	259
IT Equipment (PCs and Laptops)	59
Remote Consultations	(3)
Digital Maturity Infrastructure	(132)
	<u>2,795</u>

I trust that this information is helpful to you, however if you are not entirely satisfied with this response please do not hesitate to contact the Information Governance Department on 01257 488271. If we do not hear from you within 28 days we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,



Rob Forster
Deputy Chief Executive/Director of Finance and IM&T

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If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Wrightington Hospital, Hall Lane, Appley Bridge, Wigan, WN6 9EP

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision. Generally the ICO cannot make a decision unless you have exhausted the complaints procedure at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF