

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about_us/safe_staffing.aspx

August 2016				Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)								
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1162.5	1080.75	1627.5	1332.06	682	682	682	849	93.0%	81.8%	100.0%	124.5%	507	3.5	4.3	7.8
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1348.5	1266.42	1581	1503	682	622	1023	1261	93.9%	95.1%	91.2%	123.3%	662	2.9	4.2	7.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspull	110 - TRAUMA & ORTHOPAEDICS		1860	1484.58	1860	1778.5	1023	755	682	1320.34	79.8%	95.6%	73.8%	193.6%	749	3.0	4.1	7.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astley	301 - GASTROENTEROLOGY		1860	1612.5	1488	1828	1023	731.5	682	1203.5	86.7%	122.8%	71.5%	176.5%	817	2.9	3.7	6.6
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1395	1245	465	408.75	1023	1024.5	0	297.5	89.2%	87.9%	100.1%	-	272	8.3	2.6	10.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1953	1444.25	1581	1489.75	1023	682	682	951	74.0%	94.2%	66.7%	139.4%	813	2.6	3.0	5.6
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit/ High Dependancy Unit	300 - GENERAL MEDICINE		4185	3158.25	930	585.5	3208.5	2901.5	0	0	75.5%	63.0%	90.4%	-	167	36.3	3.5	39.8
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	101 - UROLOGY	1860	1371.25	1395	1361.5	682	702.5	682	695	73.7%	97.6%	103.0%	101.9%	757	2.7	2.7	5.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity unit	501 - OBSTETRICS		4590	4140	1455	1420.5	2720.25	2575	906.75	865.5	90.2%	97.6%	94.7%	95.5%	515	13.0	4.4	17.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		2092.5	1748.5	697.5	370	1209	1131	0	0	83.6%	53.0%	93.5%	-	257	11.2	1.4	12.6
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrell	100 - GENERAL SURGERY	120 - ENT	2205	1534.5	1395	1058.5	682	716	682	704	69.6%	75.9%	105.0%	103.2%	445	5.1	4.0	9.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	301 - GASTROENTEROLOGY		1395	988.71	697.5	1084.15	682	604.5	682	921	70.9%	155.4%	88.6%	135.0%	346	4.6	5.8	10.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow	420 - PAEDIATRICS		2025	1944.94	837	527	1364	1378	682	330	96.0%	63.0%	101.0%	48.4%	304	10.9	2.8	13.7
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shevington	430 - GERIATRIC MEDICINE		1860	1593.5	1800	1730.5	682	693	1023	1226.75	85.7%	96.1%	101.6%	119.9%	862	2.7	3.4	6.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1557.33	1627.5	2242.5	682	682	1023	1529	83.7%	137.8%	100.0%	149.5%	862	2.6	4.4	7.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1740	1362.5	1395	1263.98	682	694	682	748	78.3%	90.6%	101.8%	109.7%	708	2.9	2.8	5.7
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1860	1405.41	1860	1751.65	682	682	682	1057	75.6%	94.2%	100.0%	155.0%	808	2.6	3.5	6.1
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1762.5	1483	1725	1622.5	1023	858	979	1240	84.1%	94.1%	83.9%	126.7%	635	3.7	4.5	8.2
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1560	1390.25	1365	1369	1023	957	935	961	89.1%	100.3%	93.5%	102.8%	608	3.9	3.8	7.7
Total					38574	31811.64	25782	24727.34	20777.75	19071.5	12709.75	16159.59					11094			

Hospital Site Name	Day fill rate - registered nurses/midwives (%)	Day fill rate - care staff (%)	Night fill rate - registered nurses/midwives (%)	Night fill rate - care staff (%)
LEIGH INFIRMARY - RRF01	93.0%	81.8%	100.0%	124.5%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	81.8%	97.7%	91.1%	133.5%
WRIGHTINGTON HOSPITAL - RRF53	83.7%	94.9%	92.0%	113.6%