

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.wvl.nhs.uk/about\\_us/safe\\_staffing.aspx](http://www.wvl.nhs.uk/about_us/safe_staffing.aspx)

December 2016			Main 2 Specialties on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1162.5	1129	1627.5	1082.75	682	682	682	682	97.1%	66.5%	100.0%	100.0%	398	4.6	4.4	9.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	314 - REHABILITATION	1348.5	1359.25	1581	1458	682	682	1023	1123	100.8%	92.2%	100.0%	109.8%	662	3.1	3.9	7.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspull	110 - TRAUMA & ORTHOPAEDICS		1860	1615.75	1860	1941.5	1023	744	682	1102.5	86.9%	104.4%	72.7%	161.7%	788	3.0	3.9	6.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astley	301 - GASTROENTEROLOGY		1860	1823.98	1488	1548.31	1023	716.83	682	962.42	98.1%	104.1%	70.1%	141.1%	793	3.2	3.2	6.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1395	1217.5	465	381	1023	1021	0	299	87.3%	81.9%	99.8%	-	290	7.7	2.3	10.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	320 - CARDIOLOGY		1953	1715.75	1581	1508.75	1023	715	682	962.5	87.9%	95.4%	69.9%	141.1%	818	3.0	3.0	6.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE		4185	2965.5	930	667	3208.5	2771.5	0	0	70.9%	71.7%	86.4%	-	205	28.0	3.3	31.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1860	1294.25	1395	1336	682	677	682	682.5	69.6%	95.8%	99.3%	100.1%	779	2.5	2.6	5.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity unit	501 - OBSTETRICS		4582.5	4297.58	1462.5	1324.5	2720.25	2723.16	906.75	781.25	93.8%	90.6%	100.1%	86.2%	601	11.7	3.5	15.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		2092.5	1947	697.5	307.5	1209	1219.75	0	0	93.0%	44.1%	100.9%	-	360	8.8	0.9	9.7
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrell	100 - GENERAL SURGERY	120 - ENT	2190	1692.75	1395	1097.42	682	691	682	692	77.3%	78.7%	101.3%	101.5%	448	5.3	4.0	9.3
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1395	1144.75	697.5	975.23	682	682	682	741	82.1%	139.8%	100.0%	108.7%	357	5.1	4.8	9.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow	420 - PAEDIATRICS		2052	2082.75	837	694.5	1364	1256.5	682	286	101.5%	83.0%	92.1%	41.9%	358	9.3	2.7	12.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shevington	430 - GERIATRIC MEDICINE		1860	1662.5	1792.5	1648.17	682	671.5	1023	1350.5	89.4%	91.9%	98.5%	132.0%	861	2.7	3.5	6.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1860	1885.42	1627.5	1899.55	682	697	1023	1503	101.4%	116.7%	102.2%	146.9%	854	3.0	4.0	7.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1725	1393.5	1395	1127.5	682	682	682	660	80.8%	80.8%	100.0%	96.8%	733	2.8	2.4	5.3
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1314.92	1860	1868.98	682	734.5	682	1152	70.7%	100.5%	107.7%	168.9%	822	2.5	3.7	6.2
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1770	1425	1740	1500.5	1023	892	979	872.5	80.5%	86.2%	87.2%	89.1%	581	4.0	4.1	8.1
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1567.5	1406	1365	1268	1023	927.5	924	935	89.7%	92.9%	90.7%	101.2%	580	4.0	3.8	7.8
<b>Total</b>					<b>38578.5</b>	<b>33373.15</b>	<b>25797</b>	<b>23635.16</b>	<b>20777.75</b>	<b>19186.24</b>	<b>12698.75</b>	<b>14787.17</b>					<b>11288</b>			

Hospital Site Name	Day fill rate - registered nurses/midwives (%)	Day fill rate - care staff (%)	Night fill rate - registered nurses/midwives (%)	Night fill rate - care staff (%)
LEIGH INFIRMARY - RRF01	97.1%	66.5%	100.0%	100.0%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	86.3%	93.9%	92.4%	121.6%
WRIGHTINGTON HOSPITAL - RRF53	84.8%	89.2%	88.9%	95.0%