

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about_us/safe_staffing.aspx

February 2016				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1087.5	1102.5	1522.5	1216.5	638	641	638	608	101.4%	79.9%	100.5%	95.3%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE		1261.5	1280.5	1479	1442.5	638	627	957	1187	101.5%	97.5%	98.3%	124.0%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspall	110 - TRAUMA & ORTHOPAEDICS		1740	1655.42	1740	1281.92	957	630	638	1052	95.1%	73.7%	65.8%	164.9%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astley	301 - GASTROENTEROLOGY		1740	1329	1392	1587	957	638	638	975	76.4%	114.0%	66.7%	152.8%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1305	1097	435	350	957	913	0	334	84.1%	80.5%	95.4%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1827	1385.5	1479	1396.5	957	627	638	826.5	75.8%	94.4%	65.5%	129.5%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit / High Dependency Unit	300 - GENERAL MEDICINE		3915	3006	870	503	3001.5	2815.5	0	0	76.8%	57.8%	93.8%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1740	1597.5	1305	1342.5	638	683	638	627	91.8%	102.9%	107.1%	98.3%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity Unit	501 - OBSTETRICS		4725	4113.82	1800	1401	2544.75	2371.75	848.25	783	87.1%	77.8%	93.2%	92.3%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		1957.5	1728.83	652.5	234.83	1131	1111.75	0	48.75	88.3%	36.0%	98.3%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrell	100 - GENERAL SURGERY	120 - ENT	2175	1596.5	1522.5	1054	638	957	948	73.4%	69.2%	100.0%	99.1%	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	301 - GASTROENTEROLOGY		1305	990.23	652.5	935.98	638	640	638	744	75.9%	143.4%	100.3%	116.6%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow Ward	420 - PAEDIATRICS		2392.5	1690.44	900	719.98	1276	1179.25	638	451	70.7%	80.0%	92.4%	70.7%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shevington	430 - GERIATRIC MEDICINE		1740	1652	1680	1816.5	638	638	957	929	94.9%	108.1%	100.0%	97.1%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1740	1564.5	1522.5	1789.18	638	654	957	1282	89.9%	117.5%	102.5%	134.0%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	101 - UROLOGY	2055	1476.5	1305	1325.5	841	651	638	686	71.8%	101.6%	77.4%	107.5%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1740	1363.5	1740	1745	638	895	638	958	76.4%	100.3%	140.3%	150.2%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1740	1400.5	1305	1311	957	937.5	913	948	80.5%	100.5%	98.0%	103.8%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1897.5	1790.92	1275	1152.5	1419	1423.25	957	1077.75	94.4%	90.4%	100.3%	112.6%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley Wing	110 - TRAUMA & ORTHOPAEDICS		1087.5	1167	870	749.5	638	664	319	332	107.3%	86.1%	104.1%	104.1%
Total					39171	32988.16	25447.5	23354.89	20740.25	19378	12607.25	14797				

Hospital Site Name	Day fill rate - Registered Nurses/Midwives (%)	Day fill rate - Care Staff (%)	Night fill rate - Registered Nurses/Midwives (%)	Night fill rate - Care Staff (%)
LEIGH INFIRMARY - RRF01	101.4%	79.9%	100.5%	95.3%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	85.4%	91.4%	93.6%	122.6%
WRIGHTINGTON HOSPITAL - RRF53	82.0%	97.5%	93.6%	108.1%