

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about_us/safe_staffing.aspx

January 2016				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1162.5	1231	1627.5	1459.33	682	682	682	682	105.9%	89.7%	100.0%	100.0%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE		1348.5	1254	1581	1537	682	661	1023	1150.5	93.0%	97.2%	96.9%	112.5%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspall	110 - TRAUMA & ORTHOPAEDICS		1860	1781.5	1860	1453.5	1023	720.5	682	1380	95.8%	78.1%	70.4%	202.3%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astlev	301 - GASTROENTEROLOGY		1860	1633.75	1488	1649.25	1023	708.5	682	1315	87.8%	110.8%	69.3%	192.8%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1395	1035.5	465	346.5	1023	1025	0	357.5	74.2%	74.5%	100.2%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1953	1508.25	1581	1512	1023	850.5	682	894	77.2%	95.6%	83.1%	131.1%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit / High Dependency Unit	300 - GENERAL MEDICINE		4185	3587.5	930	732.75	3208.5	3220	0	0	85.7%	78.8%	100.4%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	101 - UROLOGY	1860	1707.25	1395	1364.58	682	749	682	705	91.8%	97.8%	109.8%	103.4%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity Unit	501 - OBSTETRICS		5040	4727.92	1935	1540	2720.25	2467.25	906.75	859	93.8%	79.6%	90.7%	94.7%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		2092.5	1793.59	697.5	440	1209	1180.25	0	104	85.7%	63.1%	97.6%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrell	100 - GENERAL SURGERY	120 - ENT	2325	1989.75	1627.5	1228.5	682	682	1023	1018	85.6%	75.5%	100.0%	99.5%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	301 - GASTROENTEROLOGY		1395	1160.28	697.5	1047.69	682	635	682	904.75	83.2%	150.2%	93.1%	132.7%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow Ward	420 - PAEDIATRICS		2557.5	1934.46	967.5	778.75	1364	1300.5	682	484	75.6%	80.5%	95.3%	71.0%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shevington	430 - GERIATRIC MEDICINE		1860	1923.5	1785	1661.25	682	682	1023	1167	103.4%	93.1%	100.0%	114.1%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1912.92	1627.5	1506.95	682	721	1023	1282.5	102.8%	92.6%	105.7%	125.4%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	502 - GYNAECOLOGY	2175	1778	1395	1582.5	899	680	682	750.5	81.7%	113.4%	75.5%	110.0%
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1860	1275.33	1860	1843.48	682	809	682	1040	68.6%	99.4%	118.6%	152.5%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1860	1550.24	1395	1462.5	1023	905	968	925	83.3%	104.8%	88.5%	95.6%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1395	1376	1357.5	1159.5	1023	974	968	899	98.6%	85.4%	95.2%	92.9%
Total					40044	35160.74	26272.5	24311.03	20994.75	19652.5	13072.75	15917.75				

Hospital Site Name	Day fill rate - Registered Nurses/Midwives (%)	Day fill rate - Care Staff (%)	Night fill rate - Registered Nurses/Midwives (%)	Night fill rate - Care Staff (%)
LEIGH INFIRMARY - RRF01	105.9%	89.7%	100.0%	100.0%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	89.4%	91.0%	94.7%	128.1%
WRIGHTINGTON HOSPITAL - RRF53	82.5%	109.1%	82.5%	101.5%