

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about_us/safe_staffing.aspx

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
Site code <small>*The Site code is automatically populated when a Site name is selected</small>	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1125	1039.25	1575	1621.32	660	660	660	788	92.4%	102.9%	100.0%	119.4%	522	3.3	4.6	7.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1305	1202	1530	1725.75	660	649	990	1311.5	92.1%	112.8%	98.3%	132.5%	613	3.0	5.0	8.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspull	110 - TRAUMA & ORTHOPAEDICS		1800	1554.84	1800	1621.08	990	732	660	1256	86.4%	90.1%	73.9%	190.3%	708	3.2	4.1	7.3
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astley	301 - GASTROENTEROLOGY		1800	1541.25	1440	1654.5	990	651.26	660	1177.19	85.6%	114.9%	65.8%	178.4%	792	2.8	3.6	6.3
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1350	1186	450	568.5	990	991	0	344	87.9%	126.3%	100.1%	-	269	8.1	3.4	11.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1890	1533.48	1530	1470.25	990	671	660	1017	81.1%	96.1%	67.8%	154.1%	747	3.0	3.3	6.3
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE		4050	2983	900	429	3105	2679.23	0	0	73.7%	47.7%	86.3%	-	170	33.3	2.5	35.8
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	101 - UROLOGY	1800	1558	1350	1277.17	660	679	660	612	86.6%	94.6%	102.9%	92.7%	688	3.3	2.7	6.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity unit	501 - OBSTETRICS		4890	4604.08	1860	1601.5	2632.5	2591.75	877.5	878.5	94.2%	86.1%	98.5%	100.1%	668	10.8	3.7	14.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		2025	1892.75	675	437.75	1170	1212.5	0	29.25	93.5%	64.9%	103.6%	-	360	8.6	1.3	9.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrell	100 - GENERAL SURGERY	120 - ENT	2130	1608.98	1350	1303	660	660	660	767	75.5%	96.5%	100.0%	116.2%	418	5.4	5.0	10.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1350	1118.98	675	1149.5	660	694	660	763.75	82.9%	170.3%	105.2%	115.7%	327	5.5	5.9	11.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow	420 - PAEDIATRICS		2220	1885.23	930	691	1320	1467.5	660	428	84.9%	74.3%	111.2%	64.8%	301	11.1	3.7	14.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shevington	430 - GERIATRIC MEDICINE		1800	1497	1740	2159.5	660	713.5	990	1197	83.2%	124.1%	108.1%	120.9%	808	2.7	4.2	6.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1800	1676.42	1575	2189.73	660	711	990	2402	93.1%	139.0%	107.7%	242.6%	825	2.9	5.6	8.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1680	1372	1350	1305	660	674	660	705	81.7%	96.7%	102.1%	106.8%	655	3.1	3.1	6.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1800	1457.25	1800	2093	660	837	660	1134	81.0%	116.3%	126.8%	171.8%	767	3.0	4.2	7.2
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1800	1531.98	1800	1521	990	1061	946	1161	85.1%	84.5%	107.2%	122.7%	609	4.3	4.4	8.7
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1350	1475.75	1320	1312.5	990	1062	946	1143	109.3%	99.4%	107.3%	120.8%	559	4.5	4.4	8.9
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		1125	1096	900	825.5	660	794	330	412	97.4%	91.7%	120.3%	124.8%	326	5.8	3.8	9.6
Total					39090	33814.24	26550	26956.55	20767.5	20190.74	12669.5	17526.19					11132			

Hospital Site Name	Day fill rate - registered nurses/midwives (%)	Day fill rate - care staff (%)	Night fill rate - registered nurses/midwives (%)	Night fill rate - care staff (%)
LEIGH INFIRMARY - RRF01	92.4%	102.9%	100.0%	119.4%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	86.6%	104.8%	94.5%	147.1%
WRIGHTINGTON HOSPITAL - RRF53	90.7%	92.6%	105.9%	117.9%