

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about\_us/safe\_staffing.aspx

March 2016				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1162.5	1204.75	1627.5	1223.5	682	715	682	654	103.6%	75.2%	104.8%	95.9%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Acute Stroke Unit	300 - GENERAL MEDICINE		1348.5	1336.5	1581	1719	682	628	1023	1145	99.1%	108.7%	92.1%	111.9%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Aspull	110 - TRAUMA & ORTHOPAEDICS		1860	1869.83	1860	1617.5	1023	679	682	1199	100.5%	87.0%	66.4%	175.8%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Astley	301 - GASTROENTEROLOGY		1860	1588.5	1488	1903.93	1023	682.17	682	1388.5	85.4%	128.0%	66.7%	203.6%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Coronary Care Unit	320 - CARDIOLOGY		1395	1204.5	465	370.5	1023	1012	0	386	86.3%	79.7%	98.9%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Ince	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	1953	1535.83	1581	1566.5	1023	705	682	1009	78.6%	99.1%	68.9%	147.9%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Intensive Care Unit / High Dependency Unit	300 - GENERAL MEDICINE		4185	3126.5	930	644.5	3208.5	3086.5	0	0	74.7%	69.3%	96.2%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Langtree	100 - GENERAL SURGERY	101 - UROLOGY	1860	1683.5	1395	1416	682	669	682	716	90.5%	101.5%	98.1%	105.0%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Maternity Unit	501 - OBSTETRICS		5055	4832.58	1920	1647	2720.25	2612.58	906.75	783	95.6%	85.8%	96.0%	86.4%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Neonatal Unit	420 - PAEDIATRICS		2092.5	1821.5	697.5	367	1209	1190.25	0	29.25	87.0%	52.6%	98.4%	-
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Orrell	100 - GENERAL SURGERY	120 - ENT	2325	1704.5	1627.5	1391.98	682	682	1023	884	73.3%	85.5%	100.0%	86.4%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Pemberton	301 - GASTROENTEROLOGY		1395	1031.25	697.5	1041	682	660	682	857.5	73.9%	149.2%	96.8%	125.7%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Rainbow Ward	420 - PAEDIATRICS		2557.5	1827.19	960	745.5	1364	1310.25	682	440	71.4%	77.7%	96.1%	64.5%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Shevington	430 - GERIATRIC MEDICINE		1860	1719.08	1800	1806.75	682	693	1023	1048.5	92.4%	100.4%	101.6%	102.5%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Standish	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1860	1567.5	1627.5	1957.35	682	679	1023	1308	84.3%	120.3%	99.6%	127.9%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Swinley	100 - GENERAL SURGERY	502 - GYNAECOLOGY	2205	1747.98	1395	1424	899	703	682	671	79.3%	102.1%	78.2%	98.4%
RRF02	ROYAL ALBERT EDWARD INFIRMARY	Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1860	1331.5	1860	1693.5	682	803	682	961.75	71.6%	91.0%	117.7%	141.0%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1860	1490	1395	1460	1023	916	979	1006.5	80.1%	104.7%	89.5%	102.8%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		2055	1976.5	1365	1243.23	1529	1420	1023	1267	96.2%	91.1%	92.9%	123.9%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley Wing	110 - TRAUMA & ORTHOPAEDICS		1162.5	1254	930	778.25	682	694	341	395	107.9%	83.7%	101.8%	115.8%
<b>Total</b>					<b>41911.5</b>	<b>35853.49</b>	<b>27202.5</b>	<b>26016.99</b>	<b>22182.75</b>	<b>20539.75</b>	<b>13479.75</b>	<b>16149</b>				

Hospital Site Name	Day fill rate - registered nurses/midwives (%)	Day fill rate - care staff (%)	Night fill rate - registered nurses/midwives (%)	Night fill rate - care staff (%)
LEIGH INFIRMARY - RRF01	103.6%	75.2%	104.8%	95.9%
ROYAL ALBERT EDWARD INFIRMARY	86.5%	95.9%	92.9%	126.3%
WRIGHTINGTON HOSPITAL - RRF53	85.2%	99.3%	88.1%	109.7%