

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about_us/safe_staffing.aspx

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1162.5	1232	1627.5	1461.58	682	682	682	751	106.0%	89.8%	100.0%	110.1%	558	3.4	4.0	7.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE		1348.5	1249.25	1581	1662	682	682	1023	1291	92.6%	105.1%	100.0%	126.2%	658	2.9	4.5	7.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspull	110 - TRAUMA & ORTHOPAEDICS		1860	1748.16	1860	1646.24	1023	695.75	682	1264	94.0%	88.5%	68.0%	185.3%	831	2.9	3.5	6.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astley	301 - GASTROENTEROLOGY		1860	1487.09	1488	1585.26	1023	704.5	682	1096.68	80.0%	106.5%	68.9%	160.8%	817	2.7	3.3	6.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1395	1265.25	465	326.5	1023	999	0	346.5	90.7%	70.2%	97.7%	-	288	7.9	2.3	10.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1953	1558.25	1581	1373.5	1023	758.5	682	1054.5	79.8%	86.9%	74.1%	154.6%	811	2.9	3.0	5.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE		4185	3194	930	562.5	3208.5	2990	0	0	76.3%	60.5%	93.2%	-	228	27.1	2.5	29.6
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1860	1638	1395	1233.5	682	682	682	616	88.1%	88.4%	100.0%	90.3%	800	2.9	2.3	5.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity unit	501 - OBSTETRICS		5047.5	4850.58	1927.5	1715	2720.25	2683.25	906.75	849.25	96.1%	89.0%	98.6%	93.7%	562	13.4	4.6	18.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		2092.5	1776.56	697.5	357	1209	1218.75	0	9.75	84.9%	51.2%	100.8%	-	323	9.3	1.1	10.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrill	100 - GENERAL SURGERY	120 - ENT	2325	1737.34	1612	1395	682	682	682	750	74.7%	86.5%	100.0%	110.0%	480	5.0	4.5	9.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1395	1007.44	697.5	1054.25	682	663	682	671	72.2%	151.1%	97.2%	98.4%	357	4.7	4.8	9.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow	420 - PAEDIATRICS		2557.5	1751.44	960	783.25	1364	1353	682	370.5	68.5%	81.6%	99.2%	54.3%	363	8.6	3.2	11.7
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shewington	430 - GERIATRIC MEDICINE		1860	1729.5	1792.5	1750	682	682	1023	1132	93.0%	97.6%	100.0%	110.7%	860	2.8	3.4	6.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1549.25	1627.5	2174.73	682	767	1023	1565	83.3%	133.6%	112.5%	153.0%	850	2.7	4.4	7.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	502 - GYNAECOLOGY	2190	1530	1395	1567.13	899	672	682	682	69.9%	112.3%	74.7%	100.0%	731	3.0	3.1	6.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1860	1682.41	1860	1727.25	682	764	682	926	90.5%	82.9%	112.0%	135.8%	805	3.0	3.3	6.3
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1860	1561	1860	1495.5	1023	1047	968	1230	83.9%	80.4%	102.3%	127.1%	598	4.4	4.6	8.9
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1395	1525	1357.5	1315	1023	981	968	971	109.3%	96.9%	95.9%	100.3%	546	4.6	4.2	8.8
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		1162.5	1267.5	930	712.5	682	692	341	364	109.0%	76.6%	101.5%	106.7%	312	6.3	3.5	9.7
Total					41229	35340.02	27644.5	25897.69	21676.75	20398.75	13072.75	15940.18					11778			

Hospital Site Name	Day fill rate - registered nurses/midwives (%)	Day fill rate - care staff (%)	Night fill rate - registered nurses/midwives (%)	Night fill rate - care staff (%)
LEIGH INFIRMARY - RRF01	106.0%	89.8%	100.0%	110.1%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	87.4%	94.8%	93.9%	127.8%
WRIGHTINGTON HOSPITAL - RRF53	84.8%	94.9%	91.7%	110.1%