

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about_us/safe_staffing.aspx

October 2016				Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)								
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1162.5	1087.25	1627.5	1279.67	682	682	682	723	93.5%	78.6%	100.0%	106.0%	443	4.0	4.5	8.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	314 - REHABILITATION	1348.5	1130.75	1581	1585.42	682	682	1023	1304	83.9%	100.3%	100.0%	127.5%	669	2.7	4.3	7.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspull	110 - TRAUMA & ORTHOPAEDICS		1860	1509.5	1860	1877.5	1023	733	682	1177	81.2%	100.9%	71.7%	172.6%	799	2.8	3.8	6.6
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astley	301 - GASTROENTEROLOGY		1860	1609.02	1488	1577.59	1023	811.25	682	1008.69	86.5%	106.0%	79.3%	147.9%	815	3.0	3.2	6.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1395	1190	465	375.5	1023	1001	0	324	85.3%	80.8%	97.8%	-	277	7.9	2.5	10.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	320 - CARDIOLOGY		1953	1380.5	1581	1544.75	1023	681	682	1037	70.7%	97.7%	66.6%	152.1%	815	2.5	3.2	5.7
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE		4185	3145	930	478.5	3208.5	2886.5	0	0	75.1%	51.5%	90.0%	-	225	26.8	2.1	28.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1860	1248.75	1395	1454.5	682	662.5	682	682	67.1%	104.3%	97.1%	100.0%	785	2.4	2.7	5.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity unit	501 - OBSTETRICS		4575	4388.25	1470	1371.5	2720.25	2642.25	906.75	888.25	95.9%	93.3%	97.1%	98.0%	565	12.4	4.0	16.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		2092.5	1889.25	697.5	266.75	1209	1197.5	0	0	90.3%	38.2%	99.0%	-	249	12.4	1.1	13.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrell	100 - GENERAL SURGERY	120 - ENT	2175	1629.25	1395	1275	682	682	682	697	74.9%	91.4%	100.0%	102.2%	484	4.8	4.1	8.8
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1395	1202.71	697.5	1034.48	682	660	682	883	86.2%	148.3%	96.8%	129.5%	352	5.3	5.4	10.7
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2025	2088.42	837	454	1364	1353.08	682	319	103.1%	54.2%	99.2%	46.8%	350	9.8	2.2	12.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shevington	430 - GERIATRIC MEDICINE		1860	1578	1785	1671.5	682	682	1023	1387	84.8%	93.6%	100.0%	135.6%	865	2.6	3.5	6.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1869.75	1627.5	1996	682	703	1023	1603	100.5%	122.6%	103.1%	156.7%	860	3.0	4.2	7.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1710	1388.5	1395	1191	682	584	682	761	81.2%	85.4%	85.6%	111.6%	758	2.6	2.6	5.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1389.5	1860	1860.65	682	728	682	1051	74.7%	100.0%	106.7%	154.1%	825	2.6	3.5	6.1
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1747.5	1434	1710	1467.5	1023	981	968	1114	82.1%	85.8%	95.9%	115.1%	635	3.8	4.1	7.9
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1552.5	1422.5	1357.5	1241	1023	902	913	1018	91.6%	91.4%	88.2%	111.5%	582	4.0	3.9	7.9
Total					38476.5	32580.9	25759.5	24002.81	20777.75	19254.08	12676.75	15976.94					11353			

Hospital Site Name	Day fill rate - registered nurses/midwives (%)	Day fill rate - care staff (%)	Night fill rate - registered nurses/midwives (%)	Night fill rate - care staff (%)
LEIGH INFIRMARY - RRF01	93.5%	78.6%	100.0%	106.0%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	84.2%	95.0%	92.5%	129.7%
WRIGHTINGTON HOSPITAL - RRF53	86.6%	88.3%	92.0%	113.3%