

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.wvl.nhs.uk/about_us/safe_staffing.aspx

September 2016			Main 2 Specialties on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF01	LEIGH INFIRMARY - RRF01	Taylor	314 - REHABILITATION		1125	1197	1575	1236.16	660	661	660	727.5	106.4%	78.5%	100.2%	110.2%	427	4.4	4.6	9.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1305	952	1530	1575.5	660	671	990	1223	73.0%	103.0%	101.7%	123.5%	633	2.6	4.4	7.0
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Aspull	110 - TRAUMA & ORTHOPAEDICS		1800	1511.75	1800	1584.73	990	767.25	660	1069	84.0%	88.0%	77.5%	162.0%	765	3.0	3.5	6.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Astley	301 - GASTROENTEROLOGY		1800	1521.75	1440	1563.5	990	715.5	660	1143.76	84.5%	108.6%	72.3%	173.3%	800	2.8	3.4	6.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Coronary Care Unit	320 - CARDIOLOGY		1350	1187	450	360	990	990	0	285	87.9%	80.0%	100.0%	-	252	8.6	2.6	11.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Ince	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1890	1458	1530	1485.25	990	658.5	660	1002	77.1%	97.1%	66.5%	151.8%	781	2.7	3.2	5.9
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE		4050	3177.83	900	549.5	3105	2954.5	0	0	78.5%	61.1%	95.2%	-	172	35.7	3.2	38.8
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Langtree	100 - GENERAL SURGERY	101 - UROLOGY	1800	1327.75	1350	1284.5	660	660	660	660	73.8%	95.1%	100.0%	100.0%	756	2.6	2.6	5.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Maternity unit	501 - OBSTETRICS		4440	3879.75	1410	1334.25	2632.5	2482.25	877.5	829.75	87.4%	94.6%	94.3%	94.6%	646	9.8	3.3	13.2
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Neonatal Unit	420 - PAEDIATRICS		2025	1844.5	675	406	1170	1171.75	0	0	91.1%	60.1%	100.1%	-	325	9.3	1.2	10.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Orrell	100 - GENERAL SURGERY	120 - ENT	2130	1488.75	1350	1199.67	660	660	660	662	69.9%	88.9%	100.0%	100.3%	423	5.1	4.4	9.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Pemberton	301 - GASTROENTEROLOGY		1350	1018.04	675	922.96	660	660	660	853	75.4%	136.7%	100.0%	129.2%	330	5.1	5.4	10.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Rainbow	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	1998	1828.36	810	532.5	1320	1287.67	660	340	91.5%	65.7%	97.6%	51.5%	329	9.5	2.7	12.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Shevington	430 - GERIATRIC MEDICINE		1800	1666.83	1740	1411.67	660	660	990	1306	92.6%	81.1%	100.0%	131.9%	828	2.8	3.3	6.1
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1800	1564.16	1575	2089.96	660	689	990	1598.48	86.9%	132.7%	104.4%	161.5%	797	2.8	4.6	7.5
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Swinley	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1680	1259.5	1350	1121	660	586	660	672	75.0%	83.0%	88.8%	101.8%	675	2.7	2.7	5.4
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1800	1320.66	1800	1824.33	660	673	660	1023	73.4%	101.4%	102.0%	155.0%	783	2.5	3.6	6.2
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS		1710	1400	1680	1440.5	990	934	946	1061	81.9%	85.7%	94.3%	112.2%	551	4.2	4.5	8.8
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward B	110 - TRAUMA & ORTHOPAEDICS		1515	1501.5	1320	1216.5	990	928	902	973	99.1%	92.2%	93.7%	107.9%	515	4.7	4.3	9.0
Total					37368	31105.13	24960	23138.48	20107.5	18809.42	12295.5	15428.49					10788			

Hospital Site Name	Day fill rate - registered nurses/midwives (%)	Day fill rate - care staff (%)	Night fill rate - registered nurses/midwives (%)	Night fill rate - care staff (%)
LEIGH INFIRMARY - RRF01	106.4%	78.5%	100.2%	110.2%
ROYAL ALBERT EDWARD INFIRMARY - RRF03	81.8%	94.4%	93.2%	129.4%
WRIGHTINGTON HOSPITAL - RRF53	90.0%	88.6%	94.0%	110.1%