

**NHS Foundation Trust** 

## **Information Governance Department**

Suite 9 Buckingham Row Brick Kiln Lane Wigan WN1 1XX

Email: foi@wwl.nhs.uk Web: www.wwl.nhs.uk

Ref: FOI/2024/10061

Date Received: 16th August 2024

Response Due: 16<sup>th</sup> September 2024

Date: 16<sup>th</sup> September 2024

Dear Sir/Madam

With reference to your request for information received on 16<sup>th</sup> August 2024, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 23/24 (April 2023 - March 2024)?

Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff

(WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade).

Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Please see the table containing the answers on the next page.

|   | Q1. Temporary Staff Spend |                   | Q2. Waiting List Initiative & Overtime Spend |                       |                                      |                         |
|---|---------------------------|-------------------|--|-----------------------|--------------------------------------|-------------------------|
| Staffing Groups   | Agency Spend<br>(£)       | Bank Spend<br>(£) | WLI<br>Payments to<br>staff (£)              | WLI Sessions<br>(No.) | Overtime<br>Payments to<br>Staff (£) | Overtime<br>Hours (No.) |
| Total   | 9,493,120                 | 28,418,640        | N/A  |                       | £1,846,114                           | 73,650                  |
| Medical and<br>Dental   | 6,582,560                 | 5,476,050         |  |                       | £200                                 | 10                      |
| Nursing and<br>Healthcare<br>Assistants   | 534,020                   | 21,496,500        |  |                       | £381,914                             | 13,126                  |
| Administration<br>and Estates   | 677,150                   | 478,520           |  |                       | £966,369                             | 43,919                  |
| Healthcare<br>Science   | 0                         | 0                 |  |                       | £144,662                             | 4,501                   |
| Scientific,<br>Therapeutic and<br>Technical Staff<br>(STT) inclusive<br>of Allied Health<br>Professionals<br>(AHPs) | 1,699,390                 | 967,570           |  |                       | £352,968                             | 12,093                  |
| Ambulance staff   | N/A                       |                   |  |                       | N/A                                  |                         |

If you are not entirely satisfied with this response, please do not hesitate to contact the Information Governance Department via the email address provided. If we do not hear from you within 40 days, we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,

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Tabitha Gardner Chief Finance Officer

PLEASE NOTE:

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Suite 9, Buckingham Row, Brick Kiln Lane, Wigan, WN1 1XX.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision at:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire, SK9 5AF

Helpline number: 0303 123 111