

#### **Information Governance Department**

Suite 9 Buckingham Row Brick Kiln Lane Wigan WN1 1XX

Email: foi@wwl.nhs.uk Web: www.wwl.nhs.uk

Ref: FOI/2025/10730

Date Received: 6th May 2025

Response Due: 4th June 2025

Date: 29th May 2025

#### Dear Sir/Madam

With reference to your request for information received on 6<sup>th</sup> May 2025, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

1. For each staffing group, please provide data showing the monthly expenditure from September 2024-March 2025 inclusive on:

#### a. Agency use

Worker Profession	Month	Agency Spend
Medical & Dental	Sep-24	£674,340.95
	Oct-24	£486,977.49
	Nov-24	£495,290.81
	Dec-24	£491,733.25
	Jan-25	£443,424.59
	Feb-25	£485,189.07
	Mar-25	£521,547.37
Allied Health Professionals	Sep-24	£28,675
	Oct-24	£31,108
	Nov-24	£29,610
	Dec-24	£26,583
	Jan-25	£14,990
	Feb-25	£10,646
	Mar-25	£17,165
Healthcare Scientists	Sep-24	£4,121
	Oct-24	£12,669

	Nov-24	£9,489
	Dec-24	£8,547
	Jan-25	£10,831
	Feb-25	£14,432
	Mar-25	£20,071
Nursing and Midwifery	Sep-24	£165,319
	Oct-24	£161,318
	Nov-24	£157,011
	Dec-24	£154,853
	Jan-25	£137,353
	Feb-25	£132,760
	Mar-25	£137,660

## b. Bank use

Worker Profession	Month	Bank Spend
Medical & Dental	Sep-24	£448,969.72
	Oct-24	£353,038.87
	Nov-24	£299,622.17
	Dec-24	£403,159.03
	Jan-25	£301,094.61
	Feb-25	£334,998.84
	Mar-25	£370,223.34
	Sep-24	£62,096
	Oct-24	£61,625
	Nov-24	£48,956
Admin & Clerical	Dec-24	£43,359
	Jan-25	£53,928
	Feb-25	£55,052
	Mar-25	£57,265
	Sep-24	£15,444
	Oct-24	£18,760
	Nov-24	£17,567
Allied Health Professionals	Dec-24	£16,873
	Jan-25	£25,592
	Feb-25	£23,699
	Mar-25	£26,729
	Sep-24	£18,822
	Oct-24	£17,289
	Nov-24	£17,947
Healthcare Scientists	Dec-24	£14,426
	Jan-25	£22,814
	Feb-25	£16,453
	Mar-25	£12,619
	Sep-24	£740,021
	Oct-24	£752,260
	Nov-24	£734,059
Nursing and Midwifery	Dec-24	£679,187
	Jan-25	£693,579
	Feb-25	£715,643
	Mar-25	£787,620
Support	Sep-24	£78,965

Oct-24	£81,209
Nov-24	£78,074
Dec-24	£79,492
Jan-25	£93,827
Feb-25	£86,395
Mar-25	£108,011

#### c. Substantive workforce (permanent including locum/fixed term contracts)

Month	Spend
Sep-24	£28,160,930.
Oct-24	£36,986,520.
Nov-24	£29,540,790.
Dec-24	£29,175,640.
Jan-25	£29,723,270.
Feb-25	£29,845,934.
Mar-25	£30,878,556.

The above is based on substantive staff excluding capitalised staff costs.

# 2. Please state if your Temporary Staffing and Staff Bank operation is managed internally or by a 3rd party provider.

Medical = Managed internally. Non-clinical agency staff = 3<sup>rd</sup> party.

### 3. If managed by a 3rd party, please state:

- **a.** the name of the party = NHS Professionals.
- b. the contract expiry date, by staffing group if applicable. = March 2026.

## 4. Please state who provides your Direct Engagement service and the contract expiry date for both Medical and Dental and AHP/HSS

Medical & Dental = Liaison, expiry date of February 2026 AHP/HSS = NHS Professionals, expiry date of March 2026.

Please note: Your questions have been answered with assistance from NHS Professionals and Liaison Group.

If you are not entirely satisfied with this response, please do not hesitate to contact the Information Governance Department via the email address provided. If we do not hear from you within 40 days, we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,

Kelly Knowles

Operational Director of Finance

#### PLEASE NOTE:

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Suite 9, Buckingham Row, Brick Kiln Lane, Wigan, WN1 1XX.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision at:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire, SK9 5AF

Helpline number: 0303 123 111