

**Information Governance Department** 

Suite 9 Buckingham Row Brick Kiln Lane Wigan WN1 1XX

Email: foi@wwl.nhs.uk Web: www.wwl.nhs.uk

Ref: FOI/2023/9069

Date Received: 19th July 2023

Response Due: 16th August 2023

Date: 11th August 2023

Dear Sir/Madam

You asked:

This is a freedom of information request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.

1. What is the <u>total value</u> of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (please fill in the tables below).

Note: Please provide total spend inclusive of salaries and agency margin / fees.

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

On-framework agency spend:

On-tramework agency spend:				
Total anand by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency			
Total spend by role	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23	
Healthcare	102,554	68,675	68,064	
Assistant & Other				
Support				
Healthcare Science	N/A	N/A	N/A	
Medical & Dental	4,155,780	4,157,920	6,039,357	
Nursing Midwifery & Health Visiting	4,365,241	2,009,557	3,798,120	
Scientific, Therapeutic &Technical (AHPS)	1,138,680	1,463,987	1,509,156	
Other	762,323	273,876	815,071	

Off-framework agency spend:

Total spand by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency			
Total spend by role	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23	
Healthcare Assistant & Other Support	N/A	N/A	N/A	
Healthcare Science	N/A	N/A	N/A	
Medical & Dental	755,642	331,326	171,588	
Nursing Midwifery & Health Visiting	56,547	396,047	480,743	
Scientific, Therapeutic &Technical (AHPS)	N/A	N/A	143,759	
Other	91,098	10,860	313,232	

2. Do you use insourcing providers?

Note: Insourcing definition: Insourcing of Clinical Services - NHS SBS

Yes

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

Speciality (e.g., general surgery, ophthalmology, etc)	Insourcing provider (fill in empty rows with provider name, add rows if required)	Total spend (Apr-22 to Mar-23)
Trauma & Orthopaedic	Wrightington Orthopaedic Specialists LLP	£232,994
Endoscopy	Wrightington Orthopaedic Specialists LLP	£215,800
Endoscopy	The Endoscopy Group	£669,910
Orthopaedic Surgery	Wrightington Orthopaedic Specialists (WOS)	£544,390

If you are not entirely satisfied with this response, please do not hesitate to contact the Information Governance Department via the email address provided. If we do not hear from you within 40 days, we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,

Tabitha Gardner Chief Finance Officer

## PLEASE NOTE:

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Suite 9, Buckingham Row, Brick Kiln Lane, Wigan, WN1 1XX.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision at:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire, SK9 5AF

Helpline number: 0303 123 111