

**NHS Foundation Trust** 

## **Information Governance Department**

Suite 9 Buckingham Row Brick Kiln Lane Wigan WN1 1XX

Email: foi@wwl.nhs.uk Web: www.wwl.nhs.uk

Ref: FOI/2024/9947

Date Received: 25th June 2024

Response Due: 23rd July 2024

Date: 11th July 2024

## Dear Sir/Madam

With reference to your request for information received on 25<sup>th</sup> June 2024, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

- 1. The trust's total planned CIP/efficiency savings for 2024-25 (£) £27,300,079
- 2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received (25/06/24)? 100% identified
- 3. The CIP/efficiency plan for 2024-25 as a % of operating expenses 5%
- 4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25 Recurrent: £19,100,079 Non-Recurrent: £8,200,000
- 5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' should add up to the total figure provided in 1.

Туре	2024/25 Plan
Pay	£18,562,778
Non-Pay	£6,073,561
Income	£2,663,740
Total	£27,300,079

6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'

Pay CIPs	Amount
Establishment reviews	£10,135,866
Service Redesign	£4,019,979
Total	£14,155,845

If you are not entirely satisfied with this response, please do not hesitate to contact the Information Governance Department via the email address provided. If we do not hear from you within 40 days, we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,

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Tabitha Gardner Chief Finance Officer

PLEASE NOTE:

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Suite 9, Buckingham Row, Brick Kiln Lane, Wigan, WN1 1XX.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision at:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire, SK9 5AF

Helpline number: 0303 123 111