

Information Governance Department

Suite 9
Buckingham Row
Brick Kiln Lane
Wigan
WN1 1XX

Email: foi@wwl.nhs.uk Web: www.wwl.nhs.uk

Ref: FOI/2024/9794

Date Received: 15th April 2024

Response Due: 14th May 2024

Date: 14th May 2024

Dear Sir/Madam

With reference to your request for information received on 15th April 2024, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

| Filled Shifts vs. Unfilled Shifts | | | | | |
|--|------------------|--|---|---|--|
| FY 2023/2024 | Medical & Dental | Professionals (AHPs) including Scientific, Therapeutic and | Nursing & Midwifery including Health Care Assistants (HCAs) | Non-Medical Non-Clinical (NMNC) including Admin & Clerical and Estates & Facilities | |
| Number of Shifts Filled by Staff Bank | 6,414 | | | | |
| Number of Shifts Filled by Agency | 8,981 | Please redirect your question to NHSP. | | | |
| Number of Shifts Unfilled | 2,344 | | | | |

| Staff Bank | | | | |
|------------------|------------------|--|--|--|
| FY 2023/2024 | Medical & Dental | Professionals (AHPs) including Scientific, Therapeutic and | | Non-Medical Non- Clinical (NMNC) including Admin & Clerical and Estates & Facilities |
| Total Bank Spend | £5,861,349 | Please redirect your question to NHSP. | | |

| Number of Bank Hours Worked | 74,014 | There is no bank staff for AHP's | Please redirect your question to NHSP. | There is no bank staff for NMNC |
|---|------------------|-------------------------------------|--|------------------------------------|
| Name of Staff Bank Provider(s)* | TempRE (Liaison) | | | |
| Contract Expiry Date with Provider(s) | 28/03/2026 | | 31/03/2026 | |
| Type of Staff Bank(s) Procured** | Local Bank Only | | Local bank | |
| Type of Bank Service(s) Procured*** | Technology Only | | Managed bank | |
| Contact Name**** | Elaine Middleton | | Charlotte Wright. | |

^{*} If a staff bank is not currently utilised, please state 'No Provider'. If a staff bank is solely managed in-house and with no staff bank technology procured, please state 'In-House'.

**** Please provide the name of the lead responsible person who looks after the staff bank(s). If there are multiple people for each staffing group, please name each relevant person.

| Agency | | | | |
|--|------------------|--|---|--|
| FY 2023/2024 | Medical & Dental | Professionals (AHPs) including Scientific, Therapeutic and | Nursing & Midwifery including Health Care Assistants (HCAs) | Non-Medical Non- Clinical (NMNC) including Admin & Clerical and Estates & Facilities |
| Total Agency Spend | £6,452,907 | Please redirect your question to NHSP. | | |
| Number of Agency Hours Worked | 51,223 | | | |
| Name of Agency Staffing Provider or PSL* | TempRE (Liaison) | | | |
| Contract Expiry Date with Provider | 28/03/2026 | 31/03/2026 | 31/03/2026 | 31/03/2026 |
| Name of Vendor Management System (VMS) Provider** | TempRE (Liaison) | Please redirect your question to NHSP. | | |
| Contract Expiry Date with Provider | 28/03/2026 | 31/03/2026 | 31/03/2026 | 31/03/2026 |
| Contact Name*** | Elaine Middleton | Charlotte Wright. | | |

^{*} Please provide the name of the neutral vendor (NV) or master vendor (MV) managed service provider/agency staffing provider, or if Preferred Supplier List in place, please state 'PSL'. If there is no provider or PSL, please state 'No Provider'.

^{**} Please advise of the type of staff bank(s) provided by the staff bank provider(s). Please state 'Local Bank Only' or please state 'Collaborative Bank' if a regional bank has been procured. Please state 'Both' if both have been procured.

^{***} Please advise of the type of bank service(s) procured with the staff bank provider(s). Please state 'Managed Service' if the staff bank provider(s) help grow and/or engage and/or retain the bank, or please state if a 'Technology Only' service is procured.

^{**} Please provide the name of the VMS technology provider. If same as agency staffing provider above, please state 'Same As Above'. If no VMS technology is currently utilised for agency

cascade, please state 'No Provider'.

*** Please provide the name of the lead responsible person who looks after temporary agency staffing. If there are multiple people for each staffing group, please name each relevant person.

| Direct Engagement (DE) - in relation to VAT saving on agency spend | | | | |
|--|------------------|--|-------------|--|
| FY 2023/2024 | | Professionals (AHPs) including Scientific, Therapeutic and | | Non-Medical Non- Clinical (NMNC) including Admin & Clerical and Estates & Facilities |
| Name of DE Provider* | TempRE (Liaison) | | | |
| Type of DE Service Procured** | Technology Only | | | |
| DE Payroll Responsibility*** | DE Provider | | | |
| Contract Expiry Date with Provider | 28/03/2026 | No provider | No provider | No provider |
| % of Agency Workers on DE Contracts | 58.86% | | | |
| Total VAT Saving (£) Achieved**** | £640,558 | | | |
| Contact Name***** | Elaine Middleton | | | |

- * If a DE model is not currently utilised, please state 'No Provider'. If a DE model is utilised, but not via a DE provider as managed fully in-house, please state 'In-House'.
- ** Please advise of the type of DE service procured with the DE provider. Please state if the DE provider delivers a 'Managed Service' with agency and/or worker engagement, or if the DE provider delivers a 'Technology Only' service?
- *** Please advise who payrolls DE workers. Please state 'DE Provider' if the DE provider payrolls workers, or if this is done in-house please state 'In-House'. If this is carried out by another payroll organisation, please name the organisation.
- **** Please state total VAT savings achieved through DE, pre any DE provider fees (if applicable).

 ***** Please provide the name of the lead responsible person who looks after Direct Engagement (DE). If this contact is the same as the lead responsible person for agency staffing, please still input the contact's name.

Please redirect your question to the NHS Professionals Freedom of information team via:

Email: FOI@nhsprofessionals.nhs.uk

Write to the Information Governance Officer at:

Information Governance Department

NHS Professionals
Suites 1a &1b
Breakspear Park
Breakspear Way
Hemel Hempstead
HP2 4TZ

If you are not entirely satisfied with this response, please do not hesitate to contact the Information Governance Department via the email address provided. If we do not hear from you within 40 days, we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,



Juliette Tait Chief People Officer

PLEASE NOTE:

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Suite 9, Buckingham Row, Brick Kiln Lane, Wigan, WN1 1XX.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision at:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire, SK9 5AF

Helpline number: 0303 123 111