

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

August 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1452.0	1497.6	1488.0	2078.6	36.0	36.0	0.0	0.0	996.0	885.6	1488.0	1785.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1674.0	1613.7	1800.0	1720.7	0.0	0.0	60.0	60.0	1104.0	1026.0	1488.0	1962.0
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1860.0	1778.7	1488.0	2372.6	0.0	0.0	0.0	0.0	1116.0	1104.0	1488.0	2253.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	180 - ACCIDENT & EMERGENCY - STANDARD	1860.0	1725.5	1464.0	2201.8	0.0	0.0	24.0	24.0	1116.0	1092.0	1488.0	2317.8
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1020.0	1757.9	1860.0	1709.6	96.0	96.0	0.0	0.0	744.0	660.0	1116.0	1163.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1380.0	1472.0	744.0	1017.5	108.0	108.0	0.0	0.0	1272.0	1152.0	372.0	372.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1692.0	1454.2	1488.0	2052.5	168.0	156.0	0.0	0.0	1116.0	949.0	1116.0	1773.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4464.0	3695.2	744.0	426.0	0.0	0.0	0.0	0.0	4464.0	3420.0	0.0	228.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1443.5	1488.0	1693.0	0.0	0.0	0.0	0.0	1116.0	1068.0	1116.0	1214.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	2835.3	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2795.0	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1116.0	1341.3	1488.0	1455.5	0.0	0.0	0.0	0.0	744.0	696.0	1116.0	1110.1
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	1998.5	372.0	402.0	0.0	0.0	0.0	0.0	1488.0	1957.5	0.0	60.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1087.1	1092.0	1060.5	0.0	0.0	24.0	24.0	744.0	756.0	1116.0	1056.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1116.0	1062.5	744.0	1421.7	0.0	0.0	0.0	0.0	744.0	660.0	744.0	1337.3
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2112.0	2163.3	744.0	856.8	0.0	0.0	0.0	0.0	1860.0	1752.0	744.0	695.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1734.0	1725.8	1416.0	2244.7	126.0	0.0	72.0	72.0	1092.0	1065.0	1488.0	2172.0
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1672.1	1860.0	1880.3	0.0	0.0	0.0	0.0	1116.0	946.5	1860.0	2515.0
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1332.0	1485.5	1476.0	1263.5	156.0	156.0	12.0	0.0	1116.0	1008.0	1116.0	1080.0
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2892.0	1984.0	1860.0	1707.2	84.0	84.0	0.0	0.0	2604.0	1591.0	1860.0	1693.0
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1217.0	744.0	767.2	0.0	0.0	0.0	0.0	744.0	613.5
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1488.0	1225.4	1488.0	1098.2	0.0	0.0	0.0	0.0	1116.0	948.0	1116.0	831.0
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1488.0	1366.5	1116.0	1115.8	0.0	0.0	0.0	0.0	1116.0	998.0	1116.0	1021.5
		Total			39096.0	37602.3	26964.0	30545.7	774.0	636.0	192.0	180.0	30504.0	27143.1	22320.0	26989.6

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August 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht				Day				Night			
					Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	120.0	120.0	0.0	0.0	103.1%	139.7%	100.0%	0.0%	88.9%	120.0%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	12.0	12.0	0.0	0.0	96.4%	95.6%	0.0%	100.0%	92.9%	131.9%	100.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	95.6%	159.4%	0.0%	0.0%	98.9%	151.4%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	180 - ACCIDENT & EMERGENCY - STANDARD	0.0	0.0	0.0	0.0	92.8%	150.4%	0.0%	100.0%	97.8%	155.8%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	172.3%	91.9%	100.0%	0.0%	88.7%	104.3%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		216.0	216.0	0.0	0.0	106.7%	136.8%	100.0%	0.0%	90.6%	100.0%	100.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	85.9%	137.9%	92.9%	0.0%	85.0%	158.9%	0.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	82.8%	57.3%	0.0%	0.0%	76.6%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	97.0%	113.8%	0.0%	0.0%	95.7%	108.8%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	95.3%	0.0%	0.0%	0.0%	93.9%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	120.2%	97.8%	0.0%	0.0%	93.5%	99.5%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	107.4%	108.1%	0.0%	0.0%	131.6%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	97.4%	97.1%	0.0%	100.0%	101.6%	94.6%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	95.2%	191.1%	0.0%	0.0%	88.7%	179.7%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	0.0	0.0	0.0	0.0	102.4%	115.2%	0.0%	0.0%	94.2%	93.4%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		24.0	0.0	0.0	0.0	99.5%	158.5%	0.0%	100.0%	97.5%	146.0%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	89.9%	101.1%	0.0%	0.0%	84.8%	135.2%	0.0%	0.0%
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	111.5%	85.6%	100.0%	0.0%	90.3%	96.8%	0.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	68.6%	91.8%	100.0%	0.0%	61.1%	91.0%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	109.1%	103.1%	0.0%	0.0%	82.5%	94.0%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	82.4%	73.8%	0.0%	0.0%	84.9%	74.5%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	91.8%	100.0%	0.0%	0.0%	89.4%	91.5%	0.0%	0.0%
		Total			372.0	348.0	0.0	0.0	96.2%	113.3%	82.2%	93.8%	89.0%	120.9%	93.5%	0.0%

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August 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
			Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
Site code	Hospital Site name									
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	699	3.4	5.5	0.2	0.0	9.2
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	848	3.1	4.3	0.0	0.1	7.5
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	830	3.5	5.6	0.0	0.0	9.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD	180 - ACCIDENT & EMERGENCY - STANDARD	825	3.4	5.5	0.0	0.0	8.9
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	673	3.6	4.3	0.1	0.0	8.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		321	8.2	4.3	1.0	0.0	13.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	832	2.9	4.6	0.2	0.0	7.7
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	247	28.8	2.6	0.0	0.0	31.5
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	879	2.9	3.3	0.0	0.0	6.2
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		7	804.3	0.0	0.0	0.0	804.3
		Maternity Ward	501 - OBSTETRICS - STANDARD		817	2.5	3.1	0.0	0.0	5.6
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		269	14.7	1.7	0.0	0.0	16.4
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	524	3.5	4.0	0.0	0.0	7.6
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	361	4.8	7.6	0.0	0.0	12.4
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	375	10.4	4.1	0.0	0.0	14.6
		Shevington	301 - GASTROENTEROLOGY - STANDARD		850	3.3	5.2	0.0	0.1	8.6
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	853	3.1	5.2	0.0	0.0	8.2
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	815	3.1	2.9	0.2	0.0	6.1
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	810	4.4	4.2	0.1	0.0	8.7		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		207	8.8	5.4	0.0	0.0	14.2
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		457	4.8	4.2	0.0	0.0	9.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		537	4.4	4.0	0.0	0.0	8.4
		Total			13036	5.0	4.4	0.1	0.0	9.5