

Type2
PostType

Pay
AGENCY

Actual	FinYear				
SummaryStaffGroupConsol	2010/11	2011/12	2012/13	2013/14	2014/15
ADMINISTRATIVE AND CLERICAL	1,423,899	1,462,234	862,865	1,104,063	1,505,552
HEALTHCARE ASSISTANTS AND OTHER SUPPORT STAFF	592,954	789,762	790,652	659,644	727,688
MEDICAL AND DENTAL	4,499,628	5,899,352	4,193,210	3,142,080	4,217,992
NURSING, MIDWIFERY AND HEALTH VISITING	984,831	1,065,837	819,011	1,341,811	1,591,066
P.A.M.S.	214,102	168,823	55,053	313,534	200,911
PROFESSIONAL AND TECHNICAL	172,967	108,426	403,535	336,110	475,897
SCIENTIFIC AND PROFESSIONAL		442		805	20,600
Grand Total	7,888,381	9,494,876	7,124,325	6,898,047	8,739,705