

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.nhs.uk/quality-safety-and-experience>

November 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	1440.0	1171.5	1440.0	1924.0	0.0	0.0	0.0	0.0	984.0	914.5	1440.0	2130.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1620.0	1513.2	1800.0	2113.0	0.0	0.0	0.0	0.0	1080.0	1069.0	1800.0	2147.3
		Astley	300 - GENERAL MEDICINE - STANDARD		1800.0	1717.0	1440.0	2661.3	0.0	0.0	0.0	0.0	1080.0	1045.0	1440.0	2819.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD		1800.0	1685.0	1440.0	2084.5	0.0	0.0	0.0	0.0	1080.0	1034.0	1440.0	2459.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	996.0	1424.2	1800.0	1791.5	84.0	84.0	0.0	0.0	696.0	697.0	1080.0	1468.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1555.5	720.0	1003.5	96.0	96.0	0.0	0.0	1296.0	1300.5	360.0	432.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1800.0	1599.7	1440.0	1898.7	0.0	0.0	0.0	0.0	936.0	807.0	1080.0	1883.3
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4320.0	3442.5	720.0	597.0	0.0	0.0	0.0	0.0	4320.0	3408.8	0.0	48.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1519.0	1440.0	1491.3	0.0	0.0	0.0	0.0	1080.0	1072.5	1080.0	1430.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	3004.0	0.0	0.0	0.0	0.0	0.0	0.0	2880.0	2754.0	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1080.0	1730.8	1440.0	1280.5	0.0	0.0	0.0	0.0	720.0	696.0	1080.0	1008.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1753.8	360.0	360.5	0.0	0.0	0.0	0.0	1440.0	1656.0	0.0	24.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	998.5	1080.0	916.7	0.0	0.0	0.0	0.0	720.0	721.5	1080.0	1334.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1080.0	1059.5	1080.0	1048.0	0.0	0.0	0.0	0.0	720.0	708.5	720.0	1083.0
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2040.0	2218.5	720.0	1067.7	0.0	0.0	0.0	0.0	1800.0	1618.5	720.0	564.8
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1644.0	1458.7	1440.0	2464.8	156.0	156.0	0.0	0.0	1080.0	1070.3	1440.0	2881.0
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1494.2	1800.0	2241.7	0.0	0.0	0.0	0.0	1080.0	1021.5	1800.0	3127.8
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1310.0	1489.0	1440.0	1379.5	130.0	130.0	0.0	0.0	1080.0	1070.5	1080.0	1300.0
		Winstanley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	2820.0	1595.8	1800.0	1537.0	60.0	60.0	0.0	0.0	2520.0	1102.0	1800.0	1900.8
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1372.5	720.0	853.4	0.0	0.0	0.0	0.0	720.0	697.0
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1440.0	1418.3	1440.0	1226.7	0.0	0.0	0.0	0.0	1080.0	1030.0	1080.0	1190.3
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1440.0	1220.0	1080.0	1056.0	0.0	0.0	0.0	0.0	1080.0	973.0	1080.0	1128.5
Total					38054.0	36441.1	26640.0	30997.2	526.0	526.0	0.0	0.0	29472.0	26467.1	21960.0	30769.1

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November 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nursing Associates		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	96.0	96.0	0.0	0.0	81.4%	133.6%	0.0%	0.0%	92.9%	148.0%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	93.4%	117.4%	0.0%	0.0%	99.0%	119.3%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	95.4%	184.8%	0.0%	0.0%	96.8%	195.8%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	93.6%	144.8%	0.0%	0.0%	95.7%	170.8%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	24.0	24.0	0.0	0.0	143.0%	99.5%	100.0%	0.0%	100.1%	136.0%	100.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	144.0	144.0	0.0	0.0	115.7%	139.4%	100.0%	0.0%	100.3%	120.0%	100.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	144.0	120.0	0.0	0.0	88.9%	131.9%	0.0%	0.0%	86.2%	174.4%	83.3%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	79.7%	82.9%	0.0%	0.0%	78.9%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	105.5%	103.6%	0.0%	0.0%	99.3%	132.5%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	104.3%	0.0%	0.0%	0.0%	95.6%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	160.3%	88.9%	0.0%	0.0%	96.7%	93.3%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	97.4%	100.1%	0.0%	0.0%	115.0%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	92.5%	84.9%	0.0%	0.0%	100.2%	123.5%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	98.1%	97.0%	0.0%	0.0%	98.4%	150.4%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	0.0	0.0	0.0	0.0	108.7%	148.3%	0.0%	0.0%	89.9%	78.4%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	88.7%	171.2%	100.0%	0.0%	99.1%	200.1%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	83.0%	124.5%	0.0%	0.0%	94.6%	173.8%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	113.7%	95.8%	100.0%	0.0%	99.1%	120.4%	0.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	56.6%	85.4%	100.0%	0.0%	43.7%	105.6%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	127.1%	118.5%	0.0%	0.0%	96.8%	113.5%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	98.5%	85.2%	0.0%	0.0%	95.4%	110.2%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	84.7%	97.8%	0.0%	0.0%	90.1%	104.5%	0.0%	0.0%
Total					408.0	384.0	0.0	0.0	95.8%	116.4%	100.0%	0.0%	89.8%	140.1%	94.1%	0.0%

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November 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	654	3.2	6.2	0.1	0.0	9.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		838	3.1	5.1	0.0	0.0	8.2
		Astley	300 - GENERAL MEDICINE - STANDARD		807	3.4	6.8	0.0	0.0	10.2
		Bryn North	300 - GENERAL MEDICINE - STANDARD		805	3.4	5.6	0.0	0.0	9.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	624	3.4	5.2	0.2	0.0	8.8
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	313	9.1	4.6	0.8	0.0	14.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	809	3.0	4.7	0.1	0.0	7.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	213	32.2	3.0	0.0	0.0	35.2
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	831	3.1	3.5	0.0	0.0	6.6
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		867	2.8	2.6	0.0	0.0	5.4
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		243	14.0	1.6	0.0	0.0	15.6
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	505	3.4	4.5	0.0	0.0	7.9
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	351	5.0	6.1	0.0	0.0	11.1
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	505	7.6	3.2	0.0	0.0	10.8
		Shevington	301 - GASTROENTEROLOGY - STANDARD		830	3.0	6.4	0.2	0.0	9.7
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	854	2.9	6.3	0.0	0.0	9.2
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	797	3.2	3.4	0.2	0.0	6.7
		Winstanley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	825	3.3	4.2	0.1	0.0	7.5
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		287	7.2	4.4	0.0	0.0	11.6
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		654	3.7	3.7	0.0	0.0	7.4
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		563	3.9	3.9	0.0	0.0	7.8
		Total			13175	4.8	4.7	0.1	0.0	9.5