

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

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December 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1266.0	1167.7	1440.0	2087.4	174.0	174.0	0.0	0.0	720.0	999.0	1440.0	1918.5
		Aspull	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1476.0	1258.5	1800.0	2214.3	144.0	72.0	0.0	0.0	1080.0	1021.3	1440.0	2422.5
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	1440.0	1484.9	1800.0	2369.7	0.0	0.0	0.0	0.0	720.0	1106.0	1440.0	2456.5
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED		1440.0	985.5	1800.0	2155.9	0.0	0.0	0.0	0.0	1080.0	939.0	1440.0	1781.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1286.5	19.0	495.8	0.0	0.0	341.0	197.0	1080.0	1069.6	0.0	397.5
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1440.0	1502.3	1800.0	2043.0	0.0	0.0	0.0	0.0	936.0	1048.0	1080.0	1874.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3240.0	3304.0	720.0	692.0	0.0	0.0	0.0	0.0	3240.0	3509.0	0.0	84.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1413.0	1129.1	1080.0	1646.2	90.0	48.0	0.0	0.0	1080.0	975.3	720.0	1643.5
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	4117.5	4132.5	1080.0	1021.5	0.0	0.0	0.0	0.0	3600.0	3440.5	1080.0	1014.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1634.3	360.0	360.0	0.0	0.0	0.0	0.0	1440.0	1357.5	0.0	72.0
		Orrell	300 - GENERAL MEDICINE - STANDARD		1440.0	1087.5	1800.0	2125.8	0.0	0.0	0.0	0.0	1080.0	890.5	1440.0	1892.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1080.0	736.0	720.0	877.0	0.0	0.0	0.0	0.0	720.0	661.0	720.0	893.0
		Rainbow	420 - PAEDIATRICS - STANDARD		2052.0	2241.4	634.0	805.6	0.0	0.0	86.0	86.0	1800.0	1745.5	720.0	661.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1366.2	1800.0	2055.9	0.0	0.0	0.0	0.0	1080.0	1164.9	1440.0	2181.5
		Standish	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1152.0	1541.5	1800.0	2184.7	288.0	186.0	0.0	0.0	1080.0	1200.7	1440.0	2394.0
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1356.0	1310.0	1080.0	1567.9	84.0	84.0	0.0	0.0	1080.0	1171.5	720.0	1480.0		
Winstanley	300 - GENERAL MEDICINE - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	1350.0	3447.0	1800.0	1753.0	90.0	0.0	0.0	0.0	1080.0	1650.3	1440.0	2083.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1320.0	275.3	1320.0	116.0	0.0	0.0	0.0	0.0	1080.0	144.0	1020.0	144.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1146.0	1169.6	1050.0	1040.5	24.0	24.0	0.0	0.0	720.0	1105.5	1020.0	1225.0
		Total			31048.5	31059.8	23903.0	27611.9	894.0	588.0	427.0	283.0	24696.0	25198.9	18600.0	26619.5

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Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	92.2%	145.0%	100.0%	0.0%	138.8%	133.2%	0.0%	0.0%
		Aspull	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	85.3%	123.0%	50.0%	0.0%	94.6%	168.2%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	0.0	0.0	0.0	0.0	103.1%	131.6%	0.0%	0.0%	153.6%	170.6%	0.0%	0.0%
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED		0.0	0.0	0.0	0.0	68.4%	119.8%	0.0%	0.0%	86.9%	123.7%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	119.1%	2609.2%	0.0%	57.8%	99.0%	0.0%	0.0%	0.0%
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	144.0	144.0	0.0	0.0	104.3%	113.5%	0.0%	0.0%	112.0%	173.6%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	102.0%	96.1%	0.0%	0.0%	108.3%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	79.9%	152.4%	53.3%	0.0%	90.3%	228.3%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	100.4%	94.6%	0.0%	0.0%	95.6%	93.9%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	90.8%	100.0%	0.0%	0.0%	94.3%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	75.5%	118.1%	0.0%	0.0%	82.5%	131.4%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	68.1%	121.8%	0.0%	0.0%	91.8%	124.0%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	109.2%	127.1%	0.0%	100.0%	97.0%	91.9%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	94.9%	114.2%	0.0%	0.0%	107.9%	151.5%	0.0%	0.0%
		Standish	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	133.8%	121.4%	64.6%	0.0%	111.2%	166.3%	0.0%	0.0%
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	96.6%	145.2%	100.0%	0.0%	108.5%	205.6%	0.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	0.0	0.0	0.0	0.0	255.3%	97.4%	0.0%	0.0%	152.8%	144.7%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	20.9%	8.8%	0.0%	0.0%	13.3%	14.2%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	102.1%	99.1%	100.0%	0.0%	153.5%	120.1%	0.0%	0.0%
		Total			144.0	144.0	0.0	0.0	100.0%	115.5%	65.8%	66.3%	102.0%	143.1%	100.0%	0.0%

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December 2020

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	556	3.9	7.2	0.3	0.0	11.4
		Aspull	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	795	2.9	5.8	0.1	0.0	8.8
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	771	3.4	6.3	0.0	0.0	9.6
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED		621	3.1	6.3	0.0	0.0	9.4
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	300	7.9	3.0	0.0	0.7	11.5
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	725	3.5	5.4	0.2	0.0	9.1
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	283	24.1	2.7	0.0	0.0	26.8
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	793	2.7	4.1	0.1	0.0	6.9
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	455	16.6	4.5	0.0	0.0	21.1
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		209	14.3	2.1	0.0	0.0	16.4
		Orrell	300 - GENERAL MEDICINE - STANDARD		754	2.6	5.3	0.0	0.0	8.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	350	4.0	5.1	0.0	0.0	9.0
		Rainbow	420 - PAEDIATRICS - STANDARD		382	10.4	3.8	0.0	0.2	14.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	745	3.4	5.7	0.0	0.0	9.1
		Standish	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	776	3.5	5.9	0.2	0.0	9.7
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	657	3.8	4.6	0.1	0.0	8.5
Winstanley	300 - GENERAL MEDICINE - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	159	32.1	24.1	0.0	0.0	56.2		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		48	8.7	5.4	0.0	0.0	14.2
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		495	4.6	4.6	0.0	0.0	9.2
		Total			9874	5.7	5.5	0.1	0.0	11.3