

Safe Staffing Collection (Rota Fill Rates and CHPPD)

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February 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	328 - STROKE MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1206.0	1179.0	1344.0	2435.8	138.0	138.0	0.0	0.0	672.0	951.5	1344.0	2126.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1368.0	1393.7	1680.0	2396.2	144.0	0.0	0.0	0.0	1008.0	980.3	1344.0	2621.8
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	1344.0	1281.9	1680.0	2380.7	0.0	0.0	0.0	0.0	672.0	974.0	1344.0	2127.5
		Bryn North	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1284.0	2766.6	1680.0	1549.8	60.0	0.0	0.0	0.0	1008.0	1586.0	1344.0	1730.0
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED		1160.5	976.5	1680.0	1951.8	183.5	147.5	0.0	147.5	1008.0	784.0	1344.0	1843.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	852.0	1286.5	222.0	572.0	156.0	156.0	114.0	114.0	1008.0	1010.0	0.0	481.5
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1344.0	2777.0	1680.0	2096.4	0.0	0.0	0.0	0.0	876.0	1076.0	1008.0	1430.3
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3024.0	3702.5	672.0	691.5	0.0	0.0	0.0	0.0	3024.0	3813.0	0.0	444.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1217.0	1067.1	1008.0	1790.2	187.0	187.0	0.0	0.0	996.0	977.0	672.0	1648.7
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	3846.0	3961.0	1008.0	1167.0	0.0	0.0	0.0	0.0	3360.0	3149.5	1008.0	952.3
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1680.0	1804.0	336.0	372.0	0.0	0.0	0.0	0.0	1344.0	1632.5	0.0	180.0
		Orrell	300 - GENERAL MEDICINE - STANDARD		1344.0	1287.1	1680.0	2212.8	0.0	0.0	0.0	0.0	1008.0	979.5	1344.0	2152.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1008.0	956.5	672.0	1146.7	0.0	0.0	0.0	0.0	672.0	673.0	672.0	926.5
		Rainbow	420 - PAEDIATRICS - STANDARD		1920.0	2055.7	606.0	922.4	0.0	0.0	66.0	66.0	1680.0	1717.5	636.0	564.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1585.4	1680.0	2680.6	0.0	0.0	0.0	0.0	1008.0	974.0	1344.0	2307.5
Standish	300 - GENERAL MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1340.8	1680.0	1978.1	0.0	0.0	0.0	0.0	1008.0	935.0	1344.0	2280.0		
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1188.0	1248.0	1008.0	1674.0	156.0	156.0	0.0	0.0	1008.0	1119.0	672.0	1593.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1248.0	62.3	1248.0	0.0	0.0	0.0	0.0	0.0	1008.0	72.0	960.0	84.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1104.0	1561.2	984.0	1245.0	0.0	0.0	0.0	0.0	672.0	950.0	960.0	1128.0
		Total			28825.5	32292.7	22548.0	29262.9	1024.5	784.5	180.0	327.5	23040.0	24353.8	17340.0	26620.9

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Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night						
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Registered Nursing Associates	Non-registered Nursing Associates	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	328 - STROKE MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	97.8%	181.2%	100.0%	0.0%	141.6%	158.2%	0.0%	0.0%	
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	101.9%	142.6%	0.0%	0.0%	97.3%	195.1%	0.0%	0.0%	
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	0.0	0.0	0.0	0.0	95.4%	141.7%	0.0%	0.0%	144.9%	158.3%	0.0%	0.0%	
		Bryn North	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	215.5%	92.3%	0.0%	0.0%	157.3%	128.7%	0.0%	0.0%	
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED		0.0	0.0	0.0	0.0	84.1%	116.2%	80.4%	0.0%	77.8%	137.1%	0.0%	0.0%	
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	151.0%	257.7%	100.0%	100.0%	100.2%	0.0%	0.0%	0.0%	0.0%
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	132.0	132.0	0.0	0.0	206.6%	124.8%	0.0%	0.0%	122.8%	141.9%	100.0%	0.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	122.4%	102.9%	0.0%	0.0%	126.1%	0.0%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	12.0	12.0	0.0	0.0	87.7%	177.6%	100.0%	0.0%	98.1%	245.3%	100.0%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	103.0%	115.8%	0.0%	0.0%	93.7%	94.5%	0.0%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	107.4%	110.7%	0.0%	0.0%	121.5%	0.0%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	95.8%	131.7%	0.0%	0.0%	97.2%	160.2%	0.0%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	94.9%	170.6%	0.0%	0.0%	100.1%	137.9%	0.0%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	36.0	36.0	107.1%	152.2%	0.0%	100.0%	102.2%	88.8%	0.0%	100.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	118.0%	159.6%	0.0%	0.0%	96.6%	171.7%	0.0%	0.0%	0.0%
Standish	300 - GENERAL MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	99.8%	117.7%	0.0%	0.0%	92.8%	169.6%	0.0%	0.0%	0.0%		
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	105.1%	166.1%	100.0%	0.0%	111.0%	237.1%	0.0%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	5.0%	0.0%	0.0%	0.0%	7.1%	8.8%	0.0%	0.0%	
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	141.4%	126.5%	0.0%	0.0%	141.4%	117.5%	0.0%	0.0%	
		Total			144.0	144.0	36.0	36.0	112.0%	129.8%	76.6%	181.9%	105.7%	153.5%	100.0%	100.0%	

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February 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	328 - STROKE MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	609	3.5	7.5	0.2	0.0	11.2
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	745	3.2	6.7	0.0	0.0	9.9
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	706	3.2	6.4	0.0	0.0	9.6
		Bryn North	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	215	20.2	15.3	0.0	0.0	35.5
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED		468	3.8	8.1	0.3	0.3	12.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	300	7.7	3.5	0.5	0.4	12.1
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	492	7.8	7.2	0.3	0.0	15.3
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	287	26.2	4.0	0.0	0.0	30.1
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	742	2.8	4.6	0.3	0.0	7.7
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	465	15.3	4.6	0.0	0.0	19.8
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		233	14.7	2.4	0.0	0.0	17.1
		Orrell	300 - GENERAL MEDICINE - STANDARD		705	3.2	6.2	0.0	0.0	9.4
		Pemberton	300 - GENERAL MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	313	5.2	6.6	0.0	0.0	11.8
		Rainbow	420 - PAEDIATRICS - STANDARD		343	11.0	4.3	0.0	0.3	15.6
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	732	3.5	6.8	0.0	0.0	10.3
		Standish	300 - GENERAL MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	727	3.1	5.9	0.0	0.0	9.0
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	662	3.6	4.9	0.2	0.0	8.7		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		451	5.6	5.3	0.0	0.0	10.8
		Total			9195	6.2	6.1	0.1	0.0	12.4