

Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2020.aspx

March 2021

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Day | | | | | | | | Nig | | | |
|-----------------------|---------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-----------------------------------|----------------------------------|-----------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------------------|----------------------------------|
| Site code | Hospital Site name | | Specialty 1 | Specialty 2 | Registered Nurses / Midwives | | Non-registered Nurses / Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses / Midwives | | Non-registered Nurses / Midwives (Care Staff) | |
| | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| RRF02 | ROYAL ALBERT EDWARD INFIRMARY - RRF02 | Acute Stroke Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 1404.0 | 1349.8 | 1488.0 | 2547.7 | 84.0 | 84.0 | 0.0 | 0.0 | 744.0 | 1211.7 | 1488.0 | 2395.0 |
| | | Aspull | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 1674.0 | 1584.6 | 1860.0 | 2715.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1119.5 | 1488.0 | 2678.1 |
| | | Astley | 300 - GENERAL MEDICINE - RISK MANAGED | 180 - ACCIDENT & EMERGENCY - RISK MANAGED | 1488.0 | 1426.8 | 1860.0 | 2689.3 | 0.0 | 0.0 | 0.0 | 0.0 | 744.0 | 1158.5 | 1488.0 | 2578.5 |
| | | Bryn North | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 1488.0 | 2418.4 | 1860.0 | 1672.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1733.8 | 1488.0 | 2114.9 |
| | | Bryn South | 300 - GENERAL MEDICINE - RISK MANAGED | 180 - ACCIDENT & EMERGENCY - RISK MANAGED | 1332.0 | 1172.1 | 1860.0 | 2196.6 | 156.0 | 156.0 | 0.0 | 156.0 | 1116.0 | 1051.5 | 1488.0 | 2079.0 |
| | | Coronary Care Unit | 320 - CARDIOLOGY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 967.5 | 1649.7 | 264.0 | 815.1 | 148.5 | 76.5 | 108.0 | 108.0 | 1044.0 | 1107.6 | 0.0 | 520.0 |
| | | Ince | 340 - RESPIRATORY MEDICINE - STANDARD | 320 - CARDIOLOGY - STANDARD | 1488.0 | 1894.9 | 1860.0 | 2085.9 | 0.0 | 0.0 | 0.0 | 0.0 | 948.0 | 904.5 | 1116.0 | 1624.5 |
| | | Intensive Care Unit/ High Dependency Unit | 340 - RESPIRATORY MEDICINE - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 3348.0 | 3981.3 | 744.0 | 673.2 | 0.0 | 0.0 | 0.0 | 0.0 | 3348.0 | 3883.0 | 0.0 | 399.5 |
| | | Langtree | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 1275.0 | 1061.0 | 1104.0 | 1762.3 | 282.0 | 279.0 | 12.0 | 12.0 | 1116.0 | 1124.5 | 744.0 | 1772.0 |
| | | Maternity Unit | 501 - OBSTETRICS - STANDARD | | 4264.5 | 4210.3 | 1116.0 | 979.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3720.0 | 3513.0 | 1116.0 | 900.0 |
| | | Neonatal Unit | 422 - NEONATOLOGY - STANDARD | | 1860.0 | 2059.5 | 372.0 | 510.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1488.0 | 1727.0 | 0.0 | 204.0 |
| | | Orrell | 300 - GENERAL MEDICINE - STANDARD | | 1488.0 | 1449.6 | 1860.0 | 2386.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1122.5 | 1488.0 | 2127.5 |
| | | Pemberton | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 1116.0 | 1033.5 | 744.0 | 1221.5 | 0.0 | 0.0 | 0.0 | 0.0 | 744.0 | 817.0 | 744.0 | 975.0 |
| | | Rainbow | 420 - PAEDIATRICS - STANDARD | | 2112.0 | 2138.3 | 744.0 | 1321.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1860.0 | 1940.0 | 744.0 | 743.0 |
| | | Shevington | 301 - GASTROENTEROLOGY - STANDARD | | 1488.0 | 1816.4 | 1860.0 | 3059.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1223.0 | 1488.0 | 2438.5 |
| Standish | 300 - GENERAL MEDICINE - STANDARD | 180 - ACCIDENT & EMERGENCY - STANDARD | 1488.0 | 1390.7 | 1860.0 | 2378.7 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1105.0 | 1488.0 | 2544.5 | | |
| Swinley | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 1368.0 | 1347.5 | 1116.0 | 1600.0 | 120.0 | 120.0 | 0.0 | 0.0 | 1116.0 | 1280.8 | 744.0 | 1421.5 | | |
| RRF53 | WRIGHTINGTON HOSPITAL - RRF53 | Ward A | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 1224.0 | 218.3 | 1380.0 | 144.0 | 156.0 | 12.0 | 0.0 | 0.0 | 1116.0 | 83.5 | 1068.0 | 80.0 |
| | | Ward B | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 1224.0 | 1705.7 | 1092.0 | 1386.0 | 0.0 | 0.0 | 0.0 | 0.0 | 744.0 | 1231.0 | 1068.0 | 1320.0 |
| | | Total | | | 32097.0 | 33908.1 | 25044.0 | 32145.0 | 946.5 | 727.5 | 120.0 | 276.0 | 25428.0 | 27337.2 | 19248.0 | 28915.5 |

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March 2021

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | ht | | Day | | | | Night | | | | | |
|-----------------------|---------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-----------------------------------|----------------------------------|-------------------------------|-----------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------|
| Site code | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Registered Nursing Associates | Non-registered Nursing Associates | Average fill rate - registered nurses / midwives (%) | Average fill rate - non-registered nurses / midwives (care staff) (%) | Average fill rate - registered nursing associates (%) | Average fill rate - non-registered nursing associates (%) | Average fill rate - registered nurses / midwives (%) | Average fill rate - non-registered nurses / midwives (care staff) (%) | Average fill rate - registered nursing associates (%) | Average fill rate - non-registered nursing associates (%) |
| RRF02 | ROYAL ALBERT EDWARD INFIRMARY - RRF02 | Acute Stroke Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 96.1% | 171.2% | 100.0% | 0.0% | 162.9% | 161.0% | 0.0% | 0.0% |
| | | Aspull | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 94.7% | 146.0% | 0.0% | 0.0% | 100.3% | 180.0% | 0.0% | 0.0% |
| | | Astley | 300 - GENERAL MEDICINE - RISK MANAGED | 180 - ACCIDENT & EMERGENCY - RISK MANAGED | 0.0 | 0.0 | 0.0 | 0.0 | 95.9% | 144.6% | 0.0% | 0.0% | 155.7% | 173.3% | 0.0% | 0.0% |
| | | Bryn North | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 162.5% | 89.9% | 0.0% | 0.0% | 155.4% | 142.1% | 0.0% | 0.0% |
| | | Bryn South | 300 - GENERAL MEDICINE - RISK MANAGED | 180 - ACCIDENT & EMERGENCY - RISK MANAGED | 0.0 | 0.0 | 0.0 | 0.0 | 88.0% | 118.1% | 100.0% | 0.0% | 94.2% | 139.7% | 0.0% | 0.0% |
| | | Coronary Care Unit | 320 - CARDIOLOGY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 72.0 | 36.0 | 0.0 | 0.0 | 170.5% | 308.8% | 51.5% | 100.0% | 106.1% | 0.0% | 50.0% | 0.0% |
| | | Ince | 340 - RESPIRATORY MEDICINE - STANDARD | 320 - CARDIOLOGY - STANDARD | 168.0 | 144.0 | 0.0 | 0.0 | 127.3% | 112.1% | 0.0% | 0.0% | 95.4% | 145.6% | 85.7% | 0.0% |
| | | Intensive Care Unit/ High Dependency Unit | 340 - RESPIRATORY MEDICINE - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 118.9% | 90.5% | 0.0% | 0.0% | 116.0% | 0.0% | 0.0% | 0.0% |
| | | Langtree | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 83.2% | 159.6% | 98.9% | 100.0% | 100.8% | 238.2% | 0.0% | 0.0% |
| | | Maternity Unit | 501 - OBSTETRICS - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 98.7% | 87.7% | 0.0% | 0.0% | 94.4% | 80.6% | 0.0% | 0.0% |
| | | Neonatal Unit | 422 - NEONATOLOGY - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 110.7% | 137.1% | 0.0% | 0.0% | 116.1% | 0.0% | 0.0% | 0.0% |
| | | Orrell | 300 - GENERAL MEDICINE - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 97.4% | 128.3% | 0.0% | 0.0% | 100.6% | 143.0% | 0.0% | 0.0% |
| | | Pemberton | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 92.6% | 164.2% | 0.0% | 0.0% | 109.8% | 131.0% | 0.0% | 0.0% |
| | | Rainbow | 420 - PAEDIATRICS - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 101.2% | 177.7% | 0.0% | 0.0% | 104.3% | 99.9% | 0.0% | 0.0% |
| | | Shevington | 301 - GASTROENTEROLOGY - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 122.1% | 164.5% | 0.0% | 0.0% | 109.6% | 163.9% | 0.0% | 0.0% |
| Standish | 300 - GENERAL MEDICINE - STANDARD | 180 - ACCIDENT & EMERGENCY - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 93.5% | 127.9% | 0.0% | 0.0% | 99.0% | 171.0% | 0.0% | 0.0% | | |
| Swinley | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 98.5% | 143.4% | 100.0% | 0.0% | 114.8% | 191.1% | 0.0% | 0.0% | | |
| RRF53 | WRIGHTINGTON HOSPITAL - RRF53 | Ward A | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 0.0 | 0.0 | 0.0 | 0.0 | 17.8% | 10.4% | 7.7% | 0.0% | 7.5% | 7.5% | 0.0% | 0.0% |
| | | Ward B | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 0.0 | 0.0 | 0.0 | 0.0 | 139.4% | 126.9% | 0.0% | 0.0% | 165.5% | 123.6% | 0.0% | 0.0% |
| | | Total | | | 240.0 | 180.0 | 0.0 | 0.0 | 105.6% | 128.4% | 76.9% | 230.0% | 107.5% | 150.2% | 75.0% | 0.0% |

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March 2021

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Care Hours Per Patient Day (CHPPD) | | | | | |
|-----------------------|---------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|---------------------------------------------------------------|------------------------------|-----------------------------------------------|-------------------------------|-----------------------------------|-------------|
| Site code | Hospital Site name | | Specialty 1 | Specialty 2 | Cumulative count over the month of patients at 23:59 each day | Registered Nurses / Midwives | Non-registered Nurses / Midwives (Care Staff) | Registered Nursing Associates | Non-registered Nursing Associates | Overall |
| RRF02 | ROYAL ALBERT EDWARD INFIRMARY - RRF02 | Acute Stroke Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 671 | 3.8 | 7.4 | 0.1 | 0.0 | 11.3 |
| | | Aspull | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 837 | 3.2 | 6.4 | 0.0 | 0.0 | 9.7 |
| | | Astley | 300 - GENERAL MEDICINE - RISK MANAGED | 180 - ACCIDENT & EMERGENCY - RISK MANAGED | 783 | 3.3 | 6.7 | 0.0 | 0.0 | 10.0 |
| | | Bryn North | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 327 | 12.7 | 11.6 | 0.0 | 0.0 | 24.3 |
| | | Bryn South | 300 - GENERAL MEDICINE - RISK MANAGED | 180 - ACCIDENT & EMERGENCY - RISK MANAGED | 489 | 4.5 | 8.7 | 0.3 | 0.3 | 13.9 |
| | | Coronary Care Unit | 320 - CARDIOLOGY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 330 | 8.4 | 4.0 | 0.3 | 0.3 | 13.1 |
| | | Ince | 340 - RESPIRATORY MEDICINE - STANDARD | 320 - CARDIOLOGY - STANDARD | 594 | 4.7 | 6.2 | 0.2 | 0.0 | 11.2 |
| | | Intensive Care Unit/ High Dependency Unit | 340 - RESPIRATORY MEDICINE - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 281 | 28.0 | 3.8 | 0.0 | 0.0 | 31.8 |
| | | Langtree | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 844 | 2.6 | 4.2 | 0.3 | 0.0 | 7.1 |
| | | Maternity Unit | 501 - OBSTETRICS - STANDARD | | 509 | 15.2 | 3.7 | 0.0 | 0.0 | 18.9 |
| | | Neonatal Unit | 422 - NEONATOLOGY - STANDARD | | 308 | 12.3 | 2.3 | 0.0 | 0.0 | 14.6 |
| | | Orrell | 300 - GENERAL MEDICINE - STANDARD | | 780 | 3.3 | 5.8 | 0.0 | 0.0 | 9.1 |
| | | Pemberton | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 342 | 5.4 | 6.4 | 0.0 | 0.0 | 11.8 |
| | | Rainbow | 420 - PAEDIATRICS - STANDARD | | 442 | 9.2 | 4.7 | 0.0 | 0.0 | 13.9 |
| | | Shevington | 301 - GASTROENTEROLOGY - STANDARD | | 847 | 3.6 | 6.5 | 0.0 | 0.0 | 10.1 |
| | | Standish | 300 - GENERAL MEDICINE - STANDARD | 180 - ACCIDENT & EMERGENCY - STANDARD | 861 | 2.9 | 5.7 | 0.0 | 0.0 | 8.6 |
| Swinley | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 755 | 3.5 | 4.0 | 0.2 | 0.0 | 7.6 | | |
| RRF53 | WRIGHTINGTON HOSPITAL - RRF53 | Ward A | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 12 | 25.1 | 18.7 | 1.0 | 0.0 | 44.8 |
| | | Ward B | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 553 | 5.3 | 4.9 | 0.0 | 0.0 | 10.2 |
| | | Total | | | 10565 | 5.8 | 5.8 | 0.1 | 0.0 | 11.7 |