

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

May 2022

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Day | | | | | | | | Nig | | | |
|-----------------------|---------------------------------------|---|---|--|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|----------------------------------|
| Site code | Hospital Site name | | Specialty 1 | Specialty 2 | Registered Nurses / Midwives | | Non-registered Nurses / Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses / Midwives | | Non-registered Nurses / Midwives (Care Staff) | |
| | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| RRF02 | ROYAL ALBERT EDWARD INFIRMARY - RRF02 | Acute Stroke Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 1452.0 | 1562.1 | 1488.0 | 2332.5 | 36.0 | 36.0 | 0.0 | 0.0 | 1068.0 | 1082.5 | 1488.0 | 2233.2 |
| | | Aspull | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | | 1674.0 | 1772.4 | 1752.0 | 2257.8 | 0.0 | 0.0 | 108.0 | 108.0 | 1116.0 | 1104.0 | 1488.0 | 2428.5 |
| | | Astley | 430 - GERIATRIC MEDICINE - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 1860.0 | 1859.8 | 1488.0 | 2547.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1128.5 | 1488.0 | 2629.2 |
| | | Bryn North | 300 - GENERAL MEDICINE - STANDARD | | 1860.0 | 1912.0 | 1488.0 | 2188.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1107.5 | 1488.0 | 2350.5 |
| | | Community Assessment Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 1116.0 | 1858.6 | 1860.0 | 1730.7 | 0.0 | 0.0 | 0.0 | 0.0 | 744.0 | 745.5 | 1116.0 | 1747.8 |
| | | Coronary Care Unit | 320 - CARDIOLOGY - STANDARD | | 1332.0 | 1770.4 | 678.0 | 644.0 | 156.0 | 84.0 | 66.0 | 66.0 | 1356.0 | 1439.0 | 348.0 | 396.5 |
| | | Ince | 340 - RESPIRATORY MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 1860.0 | 1831.1 | 1488.0 | 1998.7 | 0.0 | 0.0 | 0.0 | 0.0 | 972.0 | 929.5 | 1116.0 | 1698.0 |
| | | Intensive Care Unit/ High Dependency Unit | 300 - GENERAL MEDICINE - STANDARD | 100 - GENERAL SURGERY - STANDARD | 4464.0 | 3951.0 | 744.0 | 573.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4464.0 | 3567.0 | 0.0 | 384.0 |
| | | Langtree | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 1488.0 | 1437.6 | 1488.0 | 1562.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1128.0 | 1116.0 | 1447.0 |
| | | Maternity Critical Care / Delivery | 560 - MIDWIFE LED CARE - STANDARD | | 2976.0 | 2934.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2976.0 | 2784.5 | 0.0 | 0.0 |
| | | Maternity Ward | 501 - OBSTETRICS - STANDARD | | 1116.0 | 1521.5 | 1488.0 | 294.0 | 0.0 | 0.0 | 0.0 | 0.0 | 744.0 | 744.5 | 1116.0 | 133.5 |
| | | Neonatal Unit | 422 - NEONATOLOGY - STANDARD | | 1860.0 | 1933.5 | 372.0 | 411.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1488.0 | 1794.5 | 0.0 | 36.0 |
| | | Orrell | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 1020.0 | 1101.4 | 1116.0 | 1010.7 | 96.0 | 96.0 | 0.0 | 0.0 | 744.0 | 733.0 | 1116.0 | 1131.5 |
| | | Pemberton | 300 - GENERAL MEDICINE - STANDARD | 302 - ENDOCRINOLOGY - STANDARD | 1116.0 | 1079.5 | 744.0 | 1155.6 | 0.0 | 0.0 | 0.0 | 0.0 | 744.0 | 781.5 | 744.0 | 1190.8 |
| | | Rainbow | 420 - PAEDIATRICS - STANDARD | | 2112.0 | 2307.3 | 718.5 | 924.7 | 0.0 | 0.0 | 25.5 | 25.5 | 1860.0 | 1793.7 | 720.0 | 699.5 |
| | | Shevington | 301 - GASTROENTEROLOGY - STANDARD | | 1782.0 | 1905.3 | 1386.0 | 2373.9 | 78.0 | 78.0 | 102.0 | 102.0 | 1080.0 | 1042.0 | 1458.0 | 2627.0 |
| | | Standish | 302 - ENDOCRINOLOGY - STANDARD | | 1860.0 | 1851.8 | 1860.0 | 2258.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1182.0 | 1860.0 | 3119.5 |
| | | Swinley | 100 - GENERAL SURGERY - STANDARD | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 1452.0 | 1486.5 | 1116.0 | 1212.5 | 36.0 | 36.0 | 0.0 | 0.0 | 1116.0 | 1268.0 | 744.0 | 1356.3 |
| | | Winstanley | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 2916.0 | 1930.7 | 1860.0 | 1667.6 | 60.0 | 52.8 | 0.0 | 0.0 | 2604.0 | 1663.3 | 1860.0 | 1985.3 |
| RRF53 | WRIGHTINGTON HOSPITAL - RRF53 | John Charnley | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 1116.0 | 1445.8 | 612.0 | 772.0 | 0.0 | 0.0 | 132.0 | 108.0 | 744.0 | 652.5 | 372.0 | 349.0 |
| | | Ward A | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 1488.0 | 1434.9 | 1488.0 | 1353.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1116.0 | 1128.0 | 1116.0 | 1145.0 |
| | | Ward B | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 1488.0 | 1332.5 | 1104.0 | 950.0 | 0.0 | 0.0 | 12.0 | 12.0 | 1116.0 | 996.5 | 1116.0 | 1060.5 |
| | | Total | | | 39408.0 | 40219.6 | 26338.5 | 30217.5 | 462.0 | 382.8 | 445.5 | 421.5 | 30516.0 | 28795.4 | 21870.0 | 30148.4 |

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

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May 2022

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | ht | | Non-registered Nursing Associates | | Day | | | | Night | | | |
|-----------------------|---------------------------------------|---|---|--|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|---|---|---|--|---|---|---|
| Site code | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - registered nurses / midwives (%) | Average fill rate - non-registered nurses / midwives (care staff) (%) | Average fill rate - registered nursing associates (%) | Average fill rate - non-registered nursing associates (%) | Average fill rate - registered nurses / midwives (%) | Average fill rate - non-registered nurses / midwives (care staff) (%) | Average fill rate - registered nursing associates (%) | Average fill rate - non-registered nursing associates (%) |
| RRF02 | ROYAL ALBERT EDWARD INFIRMARY - RRF02 | Acute Stroke Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 48.0 | 48.0 | 0.0 | 0.0 | 107.6% | 156.8% | 100.0% | 0.0% | 101.4% | 150.1% | 100.0% | 0.0% |
| | | Aspull | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 105.9% | 128.9% | 0.0% | 100.0% | 98.9% | 163.2% | 0.0% | 0.0% |
| | | Astley | 430 - GERIATRIC MEDICINE - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 100.0% | 171.2% | 0.0% | 0.0% | 101.1% | 176.7% | 0.0% | 0.0% |
| | | Bryn North | 300 - GENERAL MEDICINE - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 102.8% | 147.0% | 0.0% | 0.0% | 99.2% | 158.0% | 0.0% | 0.0% |
| | | Community Assessment Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 166.5% | 93.0% | 0.0% | 0.0% | 100.2% | 156.6% | 0.0% | 0.0% |
| | | Coronary Care Unit | 320 - CARDIOLOGY - STANDARD | | 132.0 | 48.0 | 24.0 | 24.0 | 132.9% | 95.0% | 53.8% | 100.0% | 106.1% | 113.9% | 36.4% | 100.0% |
| | | Ince | 340 - RESPIRATORY MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 144.0 | 144.0 | 0.0 | 0.0 | 98.4% | 134.3% | 0.0% | 0.0% | 95.6% | 152.2% | 100.0% | 0.0% |
| | | Intensive Care Unit/ High Dependency Unit | 300 - GENERAL MEDICINE - STANDARD | 100 - GENERAL SURGERY - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 88.5% | 77.0% | 0.0% | 0.0% | 79.9% | 0.0% | 0.0% | 0.0% |
| | | Langtree | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 96.6% | 105.0% | 0.0% | 0.0% | 101.1% | 129.7% | 0.0% | 0.0% |
| | | Maternity Critical Care / Delivery | 560 - MIDWIFE LED CARE - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 98.6% | 0.0% | 0.0% | 0.0% | 93.6% | 0.0% | 0.0% | 0.0% |
| | | Maternity Ward | 501 - OBSTETRICS - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 136.3% | 19.8% | 0.0% | 0.0% | 100.1% | 12.0% | 0.0% | 0.0% |
| | | Neonatal Unit | 422 - NEONATOLOGY - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 104.0% | 110.6% | 0.0% | 0.0% | 120.6% | 0.0% | 0.0% | 0.0% |
| | | Orrell | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 108.0% | 90.6% | 100.0% | 0.0% | 98.5% | 101.4% | 0.0% | 0.0% |
| | | Pemberton | 300 - GENERAL MEDICINE - STANDARD | 302 - ENDOCRINOLOGY - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 96.7% | 155.3% | 0.0% | 0.0% | 105.0% | 160.0% | 0.0% | 0.0% |
| | | Rainbow | 420 - PAEDIATRICS - STANDARD | | 0.0 | 0.0 | 24.0 | 24.0 | 109.2% | 128.7% | 0.0% | 100.0% | 96.4% | 97.2% | 0.0% | 100.0% |
| | | Shevington | 301 - GASTROENTEROLOGY - STANDARD | | 36.0 | 36.0 | 30.0 | 30.0 | 106.9% | 171.3% | 100.0% | 100.0% | 96.5% | 180.2% | 100.0% | 100.0% |
| | | Standish | 302 - ENDOCRINOLOGY - STANDARD | | 0.0 | 0.0 | 0.0 | 0.0 | 99.6% | 121.4% | 0.0% | 0.0% | 105.9% | 167.7% | 0.0% | 0.0% |
| | | Swinley | 100 - GENERAL SURGERY - STANDARD | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 102.4% | 108.6% | 100.0% | 0.0% | 113.6% | 182.3% | 0.0% | 0.0% |
| Winstanley | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 0.0 | 0.0 | 0.0 | 0.0 | 66.2% | 89.7% | 87.9% | 0.0% | 63.9% | 106.7% | 0.0% | 0.0% | | |
| RRF53 | WRIGHTINGTON HOSPITAL - RRF53 | John Charnley | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 0.0 | 0.0 | 0.0 | 0.0 | 129.5% | 126.1% | 0.0% | 81.8% | 87.7% | 93.8% | 0.0% | 0.0% |
| | | Ward A | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 0.0 | 0.0 | 0.0 | 0.0 | 96.4% | 91.0% | 0.0% | 0.0% | 101.1% | 102.6% | 0.0% | 0.0% |
| | | Ward B | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 0.0 | 0.0 | 0.0 | 0.0 | 89.5% | 86.1% | 0.0% | 100.0% | 89.3% | 95.0% | 0.0% | 0.0% |
| | | Total | | | 360.0 | 276.0 | 78.0 | 78.0 | 102.1% | 114.7% | 82.8% | 94.6% | 94.4% | 137.9% | 76.7% | 100.0% |

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May 2022

| Hospital Site Details | | | Main 2 Specialties on each ward | | Care Hours Per Patient Day (CHPPD) | | | | | |
|-----------------------|---------------------------------------|---|---|--|---|------------------------------|---|-------------------------------|-----------------------------------|------------|
| Site code | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Cumulative count over the month of patients at 23:59 each day | Registered Nurses / Midwives | Non-registered Nurses / Midwives (Care Staff) | Registered Nursing Associates | Non-registered Nursing Associates | Overall |
| RRF02 | ROYAL ALBERT EDWARD INFIRMARY - RRF02 | Acute Stroke Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 733 | 3.6 | 6.2 | 0.1 | 0.0 | 10.0 |
| | | Aspull | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | | 869 | 3.3 | 5.4 | 0.0 | 0.1 | 8.8 |
| | | Astley | 430 - GERIATRIC MEDICINE - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 830 | 3.6 | 6.2 | 0.0 | 0.0 | 9.8 |
| | | Bryn North | 300 - GENERAL MEDICINE - STANDARD | | 820 | 3.7 | 5.5 | 0.0 | 0.0 | 9.2 |
| | | Community Assessment Unit | 300 - GENERAL MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 732 | 3.6 | 4.8 | 0.0 | 0.0 | 8.3 |
| | | Coronary Care Unit | 320 - CARDIOLOGY - STANDARD | | 312 | 10.3 | 3.3 | 0.4 | 0.3 | 14.3 |
| | | Ince | 340 - RESPIRATORY MEDICINE - STANDARD | 430 - GERIATRIC MEDICINE - STANDARD | 830 | 3.3 | 4.5 | 0.2 | 0.0 | 8.0 |
| | | Intensive Care Unit/ High Dependency Unit | 300 - GENERAL MEDICINE - STANDARD | 100 - GENERAL SURGERY - STANDARD | 218 | 34.5 | 4.4 | 0.0 | 0.0 | 38.9 |
| | | Langtree | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 855 | 3.0 | 3.5 | 0.0 | 0.0 | 6.5 |
| | | Maternity Critical Care / Delivery | 560 - MIDWIFE LED CARE - STANDARD | | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | | Maternity Ward | 501 - OBSTETRICS - STANDARD | | 757 | 3.0 | 0.6 | 0.0 | 0.0 | 3.6 |
| | | Neonatal Unit | 422 - NEONATOLOGY - STANDARD | | 298 | 12.5 | 1.5 | 0.0 | 0.0 | 14.0 |
| | | Orrell | 100 - GENERAL SURGERY - STANDARD | 300 - GENERAL MEDICINE - STANDARD | 523 | 3.5 | 4.1 | 0.2 | 0.0 | 7.8 |
| | | Pemberton | 300 - GENERAL MEDICINE - STANDARD | 302 - ENDOCRINOLOGY - STANDARD | 363 | 5.1 | 6.5 | 0.0 | 0.0 | 11.6 |
| | | Rainbow | 420 - PAEDIATRICS - STANDARD | | 447 | 9.2 | 3.6 | 0.0 | 0.1 | 12.9 |
| | | Shevington | 301 - GASTROENTEROLOGY - STANDARD | | 858 | 3.4 | 5.8 | 0.1 | 0.2 | 9.6 |
| | | Standish | 302 - ENDOCRINOLOGY - STANDARD | | 861 | 3.5 | 6.2 | 0.0 | 0.0 | 9.8 |
| | | Swinley | 100 - GENERAL SURGERY - STANDARD | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 789 | 3.5 | 3.3 | 0.0 | 0.0 | 6.8 |
| Winstanley | 300 - GENERAL MEDICINE - STANDARD | 340 - RESPIRATORY MEDICINE - STANDARD | 773 | 4.6 | 4.7 | 0.1 | 0.0 | 9.4 | | |
| RRF53 | WRIGHTINGTON HOSPITAL - RRF53 | John Charnley | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 243 | 8.6 | 4.6 | 0.0 | 0.4 | 13.7 |
| | | Ward A | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 638 | 4.0 | 3.9 | 0.0 | 0.0 | 7.9 |
| | | Ward B | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | | 450 | 5.2 | 4.5 | 0.0 | 0.0 | 9.7 |
| | | Total | | | 13199 | 5.2 | 4.6 | 0.0 | 0.0 | 9.9 |