

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

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<https://www.wvl.nhs.uk/quality-safety-and-experience>

June 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Registered Nurses / Midwives	
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1434.6	1440.0	2173.0	0.0	0.0	0.0	0.0	960.0	914.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1620.0	1642.1	1752.0	2124.0	0.0	0.0	48.0	48.0	1080.0	1069.5
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1800.0	1816.3	1440.0	2844.8	0.0	0.0	0.0	0.0	1080.0	1093.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1800.0	1732.7	1440.0	2524.5	0.0	0.0	0.0	0.0	1080.0	1034.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	960.0	1777.8	1800.0	1875.0	120.0	120.0	0.0	0.0	720.0	734.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1368.0	1621.4	588.0	462.2	72.0	72.0	132.0	132.0	1296.0	1382.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1800.0	1655.5	1440.0	1884.7	0.0	0.0	0.0	0.0	984.0	910.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4320.0	3430.3	720.0	380.5	0.0	0.0	0.0	0.0	4320.0	3204.5
		Langtree	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1440.0	1301.5	1440.0	1653.5	0.0	0.0	0.0	0.0	1080.0	1070.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	2749.5	0.0	0.0	0.0	0.0	0.0	0.0	2880.0	2764.7
		Maternity Ward	501 - OBSTETRICS - STANDARD		1080.0	1513.6	1440.0	1370.7	0.0	0.0	0.0	0.0	720.0	693.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1762.3	360.0	504.0	0.0	0.0	0.0	0.0	1440.0	1753.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	972.0	1013.3	1080.0	967.7	108.0	105.5	0.0	0.0	720.0	732.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1080.0	1140.0	720.0	1191.7	0.0	0.0	0.0	0.0	720.0	685.5
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2052.0	1985.0	720.0	880.5	0.0	0.0	0.0	0.0	1800.0	1593.3
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1764.0	1664.7	1416.0	2273.8	36.0	32.0	24.0	24.0	1044.0	987.3
		Standish	302 - ENDOCRINOLOGY - STANDARD		1800.0	1715.0	1800.0	2175.2	0.0	0.0	0.0	0.0	1080.0	1058.5
Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1284.0	1310.5	1440.0	1449.0	156.0	156.0	0.0	0.0	1080.0	1163.5		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2820.0	1803.7	1800.0	1605.0	60.0	60.0	0.0	0.0	2520.0	1270.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1373.7	630.0	767.0	0.0	0.0	90.0	90.0	720.0	733.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1440.0	1173.5	1422.0	1222.0	0.0	0.0	18.0	18.0	1080.0	1006.8
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1440.0	1310.7	1080.0	1001.9	0.0	0.0	0.0	0.0	1080.0	1020.8
		Total			38040.0	36927.3	25968.0	31330.7	552.0	545.5	312.0	312.0	29484.0	26876.8

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Hospital Site Details		Ward name	Main 2 Specialities on each ward		Night						Day				
					Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)
Site code	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1952.3	120.0	120.0	0.0	0.0	99.6%	150.9%	0.0%	0.0%	95.3%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1440.0	2166.0	0.0	0.0	0.0	0.0	101.4%	121.2%	0.0%	100.0%	99.0%
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1440.0	2777.5	0.0	0.0	0.0	0.0	100.9%	197.6%	0.0%	0.0%	101.3%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1440.0	2491.0	0.0	0.0	0.0	0.0	96.3%	175.3%	0.0%	0.0%	95.7%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1407.7	0.0	0.0	0.0	0.0	185.2%	104.2%	100.0%	0.0%	102.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	360.0	372.0	144.0	36.0	0.0	0.0	118.5%	78.6%	100.0%	100.0%	106.7%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1080.0	1688.5	96.0	96.0	0.0	0.0	92.0%	130.9%	0.0%	0.0%	92.5%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	72.0	0.0	0.0	0.0	0.0	79.4%	52.8%	0.0%	0.0%	74.2%
		Langtree	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1080.0	1447.0	0.0	0.0	0.0	0.0	90.4%	114.8%	0.0%	0.0%	99.1%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	0.0	0.0	95.5%	0.0%	0.0%	0.0%	96.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		1080.0	1041.5	0.0	0.0	0.0	0.0	140.1%	95.2%	0.0%	0.0%	96.3%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	24.0	0.0	0.0	0.0	0.0	97.9%	140.0%	0.0%	0.0%	121.7%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1264.0	0.0	0.0	0.0	0.0	104.2%	89.6%	97.7%	0.0%	101.7%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	720.0	1293.0	0.0	0.0	0.0	0.0	105.6%	165.5%	0.0%	0.0%	95.2%
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	720.0	696.5	0.0	0.0	0.0	0.0	96.7%	122.3%	0.0%	0.0%	88.5%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1440.0	2533.8	36.0	24.0	0.0	0.0	94.4%	160.6%	88.9%	100.0%	94.6%
		Standish	302 - ENDOCRINOLOGY - STANDARD		1800.0	2771.2	0.0	0.0	0.0	0.0	95.3%	120.8%	0.0%	0.0%	98.0%
Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1080.0	1232.0	0.0	0.0	0.0	0.0	102.1%	100.6%	100.0%	0.0%	107.7%		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1800.0	1926.0	0.0	0.0	0.0	0.0	64.0%	89.2%	100.0%	0.0%	50.4%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		360.0	439.5	0.0	0.0	0.0	0.0	127.2%	121.7%	0.0%	100.0%	101.9%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1069.5	0.0	0.0	0.0	0.0	81.5%	85.9%	0.0%	100.0%	93.2%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1069.0	0.0	0.0	0.0	0.0	91.0%	92.8%	0.0%	0.0%	94.5%
		Total			21600.0	29734.0	396.0	276.0	0.0	0.0	97.1%	120.7%	98.8%	100.0%	91.2%

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June 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Night			Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	135.6%	100.0%	0.0%	709	3.3	5.8	0.2	0.0	9.3
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		150.4%	0.0%	0.0%	835	3.2	5.1	0.0	0.1	8.4
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	192.9%	0.0%	0.0%	800	3.6	7.0	0.0	0.0	10.7
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	173.0%	0.0%	0.0%	798	3.5	6.3	0.0	0.0	9.8
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	130.3%	0.0%	0.0%	705	3.6	4.7	0.2	0.0	8.4
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	103.3%	25.0%	0.0%	315	9.5	2.6	0.3	0.4	12.9
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	156.3%	100.0%	0.0%	797	3.2	4.5	0.1	0.0	7.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0%	0.0%	0.0%	178	37.3	2.5	0.0	0.0	39.8
		Langtree	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	134.0%	0.0%	0.0%	832	2.9	3.7	0.0	0.0	6.6
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0%	0.0%	0.0%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		96.4%	0.0%	0.0%	813	2.7	3.0	0.0	0.0	5.7
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0%	0.0%	0.0%	339	10.4	1.6	0.0	0.0	11.9
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	117.0%	0.0%	0.0%	509	3.4	4.4	0.2	0.0	8.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	179.6%	0.0%	0.0%	342	5.3	7.3	0.0	0.0	12.6
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	96.7%	0.0%	0.0%	428	8.4	3.7	0.0	0.0	12.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		176.0%	66.7%	0.0%	828	3.2	5.8	0.1	0.0	9.1
		Standish	302 - ENDOCRINOLOGY - STANDARD		154.0%	0.0%	0.0%	837	3.3	5.9	0.0	0.0	9.2
Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	114.1%	0.0%	0.0%	752	3.3	3.6	0.2	0.0	7.1		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	107.0%	0.0%	0.0%	790	3.9	4.5	0.1	0.0	8.4		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		122.1%	0.0%	0.0%	311	6.8	3.9	0.0	0.3	10.9
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		99.0%	0.0%	0.0%	606	3.6	3.8	0.0	0.0	7.4
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		99.0%	0.0%	0.0%	538	4.3	3.8	0.0	0.0	8.2
		Total			137.7%	69.7%	0.0%	13062	4.9	4.7	0.1	0.0	9.6