

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

July 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1523.7	1488.0	2208.8	0.0	0.0	0.0	0.0	972.0	962.5	1488.0	2101.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1674.0	1660.8	1764.0	1866.9	0.0	0.0	96.0	96.0	1116.0	1106.0	1488.0	2236.5
		Astley	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1889.0	1488.0	2624.8	0.0	0.0	0.0	0.0	1116.0	1127.5	1488.0	2886.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD		1860.0	1773.0	1488.0	2531.8	0.0	0.0	0.0	0.0	1116.0	1084.5	1488.0	2783.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1008.0	1693.4	1860.0	2033.8	108.0	72.0	0.0	0.0	744.0	773.5	1116.0	1480.4
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1380.0	1447.3	588.0	1209.0	108.0	108.0	156.0	156.0	1392.0	1352.0	372.0	564.6
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1860.0	1659.6	1488.0	1973.5	0.0	0.0	0.0	0.0	996.0	860.5	1116.0	1832.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4464.0	3599.5	744.0	369.0	0.0	0.0	0.0	0.0	4464.0	3420.5	0.0	241.5
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1405.7	1488.0	1822.0	0.0	0.0	0.0	0.0	1116.0	1130.5	1116.0	1496.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	2876.8	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2754.3	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1116.0	1431.8	1488.0	1482.0	0.0	0.0	0.0	0.0	744.0	736.5	1116.0	1075.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	2057.8	372.0	403.5	0.0	0.0	0.0	0.0	1488.0	2148.0	0.0	47.5
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1103.6	1092.0	862.6	0.0	0.0	24.0	24.0	744.0	721.5	1116.0	1462.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1116.0	1106.3	744.0	1487.8	0.0	0.0	0.0	0.0	744.0	720.8	744.0	1445.0
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2112.0	2293.7	708.0	1001.5	0.0	0.0	36.0	36.0	1860.0	1785.5	744.0	660.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1740.0	1749.1	1398.0	2549.9	120.0	72.0	90.0	90.0	1116.0	1087.5	1488.0	2857.0
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1835.6	1860.0	2500.3	0.0	0.0	0.0	0.0	1116.0	1035.5	1860.0	2747.0
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1499.4	1488.0	1451.5	144.0	60.0	0.0	0.0	1116.0	1091.5	1116.0	1285.5
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2952.0	1923.0	1860.0	1642.9	24.0	12.0	0.0	0.0	2604.0	1476.5	1860.0	1933.2		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1285.3	691.5	747.8	0.0	0.0	52.5	28.5	744.0	676.0	372.0	445.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1262.4	1377.0	1023.5	0.0	0.0	111.0	111.0	1116.0	1105.0	1116.0	1084.2
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1247.2	1116.0	877.0	0.0	0.0	0.0	0.0	1116.0	893.3	1116.0	913.8
		Total			39366.0	38324.0	26590.5	32669.8	504.0	324.0	565.5	541.5	30516.0	28049.3	22320.0	31577.6

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July 2022

Hospital Site Details			Main 2 Specialties on each ward		ht		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	144.0	144.0	0.0	0.0	102.4%	148.4%	0.0%	0.0%	99.0%	141.2%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	99.2%	105.8%	0.0%	100.0%	99.1%	150.3%	0.0%	0.0%
		Astley	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	101.6%	176.4%	0.0%	0.0%	101.0%	194.0%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	95.3%	170.1%	0.0%	0.0%	97.2%	187.1%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	168.0%	109.3%	66.7%	0.0%	104.0%	132.6%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		96.0	96.0	0.0	0.0	104.9%	205.6%	100.0%	100.0%	97.1%	151.8%	100.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	120.0	120.0	0.0	0.0	89.2%	132.6%	0.0%	0.0%	86.4%	164.2%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	80.6%	49.6%	0.0%	0.0%	76.6%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	94.5%	122.4%	0.0%	0.0%	101.3%	134.1%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	96.7%	0.0%	0.0%	0.0%	92.5%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	128.3%	99.6%	0.0%	0.0%	99.0%	96.4%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	110.6%	108.5%	0.0%	0.0%	144.4%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	98.9%	79.0%	0.0%	100.0%	97.0%	131.0%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	99.1%	200.0%	0.0%	0.0%	96.9%	194.2%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	0.0	0.0	0.0	0.0	108.6%	141.5%	0.0%	100.0%	96.0%	88.7%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	100.5%	182.4%	60.0%	100.0%	97.4%	192.0%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	98.7%	134.4%	0.0%	0.0%	92.8%	147.7%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	111.6%	97.5%	41.7%	0.0%	97.8%	115.2%	0.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	65.1%	88.3%	50.0%	0.0%	56.7%	103.9%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	115.2%	108.1%	0.0%	54.3%	90.9%	119.8%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	84.8%	74.3%	0.0%	100.0%	99.0%	97.1%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	83.8%	78.6%	0.0%	0.0%	80.0%	81.9%	0.0%	0.0%
		Total			360.0	360.0	0.0	0.0	97.4%	122.9%	64.3%	95.8%	91.9%	141.5%	100.0%	0.0%

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July 2022

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	726	3.4	5.9	0.2	0.0	9.6
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		849	3.3	4.8	0.0	0.1	8.2
		Astley	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	827	3.6	6.7	0.0	0.0	10.3
		Bryn North	300 - GENERAL MEDICINE - STANDARD		835	3.4	6.4	0.0	0.0	9.8
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	663	3.7	5.3	0.1	0.0	9.1
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		309	9.1	5.7	0.7	0.5	16.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	830	3.0	4.6	0.1	0.0	7.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	219	32.1	2.8	0.0	0.0	34.8
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	857	3.0	3.9	0.0	0.0	6.8
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		800	2.7	3.2	0.0	0.0	5.9
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		290	14.5	1.6	0.0	0.0	16.1
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	519	3.5	4.5	0.0	0.0	8.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	360	5.1	8.1	0.0	0.0	13.2
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	337	12.1	4.9	0.0	0.1	17.1
		Shevington	301 - GASTROENTEROLOGY - STANDARD		842	3.4	6.4	0.1	0.1	10.0
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	859	3.3	6.1	0.0	0.0	9.5
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	788	3.3	3.5	0.1	0.0	6.8
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	823	4.1	4.3	0.0	0.0	8.5
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		249	7.9	4.8	0.0
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				557	4.3	3.8	0.0	0.2	8.2
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				432	5.0	4.1	0.0	0.0	9.1
Total					12971	5.1	5.0	0.1	0.0	10.2