

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.nhs.uk/quality-safety-and-experience>

September 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1440.0	1431.6	1440.0	2034.3	0.0	0.0	0.0	102.0	972.0	972.3	1440.0	2179.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1620.0	1702.4	1800.0	2029.2	0.0	0.0	0.0	0.0	1080.0	1112.9	1800.0	2094.0
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1800.0	1792.6	1440.0	2667.5	0.0	0.0	0.0	0.0	1080.0	1089.0	1440.0	2754.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD		1800.0	1801.8	1368.0	2103.8	0.0	0.0	72.0	72.0	1080.0	1093.0	1440.0	2428.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	912.0	1522.8	1800.0	1770.6	168.0	168.0	0.0	0.0	720.0	821.0	1080.0	1534.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1392.0	1515.4	648.0	1215.4	48.0	48.0	72.0	72.0	1272.0	1276.0	360.0	360.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1800.0	1869.7	1440.0	2114.7	0.0	0.0	0.0	0.0	936.0	790.3	1080.0	1960.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4320.0	3385.3	720.0	360.5	0.0	0.0	0.0	0.0	4320.0	2996.0	0.0	108.5
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1561.2	1440.0	1471.5	0.0	0.0	0.0	0.0	1080.0	1066.8	1080.0	1300.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	2935.0	0.0	0.0	0.0	0.0	0.0	0.0	2880.0	2821.5	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1080.0	1448.3	1440.0	1398.5	0.0	0.0	0.0	0.0	720.0	722.0	1080.0	1079.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1931.3	360.0	337.5	0.0	0.0	0.0	0.0	1440.0	1848.5	0.0	84.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1175.4	1080.0	899.1	0.0	0.0	0.0	0.0	720.0	732.0	1080.0	1129.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1080.0	1044.5	720.0	1445.8	0.0	0.0	0.0	0.0	720.0	709.0	720.0	1507.8
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2088.0	2172.1	690.0	795.7	0.0	0.0	30.0	30.0	1800.0	1735.0	684.0	685.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1716.0	1750.6	1332.0	2286.7	84.0	0.0	108.0	108.0	1044.0	1062.0	1440.0	2376.5
		Standish	302 - ENDOCRINOLOGY - STANDARD		1800.0	1716.0	1800.0	2627.1	0.0	0.0	0.0	0.0	1080.0	1100.5	1800.0	3365.5
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1308.0	1582.0	1440.0	1504.5	132.0	132.0	0.0	0.0	1044.0	1063.5	1080.0	1294.0
		Winstanley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	2808.0	1715.0	1800.0	1604.5	72.0	72.0	0.0	0.0	2520.0	1305.8	1800.0	1856.0
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1603.6	720.0	957.7	0.0	0.0	0.0	0.0	720.0	726.5
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1440.0	1230.1	1380.0	1277.5	0.0	0.0	60.0	60.0	1080.0	1080.5	1080.0	1290.0
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1440.0	1403.0	1062.0	1049.5	0.0	0.0	18.0	18.0	1080.0	1020.0	1080.0	1139.0
Total					38124.0	38289.7	25920.0	31951.4	504.0	420.0	360.0	462.0	29388.0	27144.0	21924.0	30969.3

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is availat

<https://www.wvl.nhs.uk/quality-safety-and-experience>

September 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night						
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	108.0	108.0	0.0	0.0	99.4%	141.3%	0.0%	0.0%	100.0%	151.3%	100.0%	0.0%	
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	105.1%	112.7%	0.0%	0.0%	103.0%	116.3%	0.0%	0.0%	
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	99.6%	185.2%	0.0%	0.0%	100.8%	191.3%	0.0%	0.0%	
		Bryn North	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	100.1%	153.8%	0.0%	100.0%	101.2%	168.6%	0.0%	0.0%	
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	167.0%	98.4%	100.0%	0.0%	114.0%	142.0%	0.0%	0.0%	
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		168.0	168.0	0.0	0.0	108.9%	187.6%	100.0%	100.0%	100.3%	100.0%	100.0%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	144.0	144.0	0.0	0.0	103.9%	146.9%	0.0%	0.0%	84.4%	181.5%	100.0%	0.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	78.4%	50.1%	0.0%	0.0%	69.4%	0.0%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	108.4%	102.2%	0.0%	0.0%	98.8%	120.4%	0.0%	0.0%	
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	101.9%	0.0%	0.0%	0.0%	98.0%	0.0%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	134.1%	97.1%	0.0%	0.0%	100.3%	100.0%	0.0%	0.0%	
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	107.3%	93.8%	0.0%	0.0%	128.4%	0.0%	0.0%	0.0%	
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	108.8%	83.2%	0.0%	0.0%	101.7%	104.5%	0.0%	0.0%	
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	96.7%	200.8%	0.0%	0.0%	98.5%	209.4%	0.0%	0.0%	
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	0.0	0.0	36.0	36.0	104.0%	115.3%	0.0%	100.0%	96.4%	100.2%	0.0%	100.0%	
		Shevington	301 - GASTROENTEROLOGY - STANDARD		36.0	0.0	0.0	0.0	102.0%	171.7%	0.0%	100.0%	101.7%	165.0%	0.0%	0.0%	
		Standish	302 - ENDOCRINOLOGY - STANDARD		0.0	0.0	0.0	0.0	95.3%	145.9%	0.0%	0.0%	101.9%	187.0%	0.0%	0.0%	
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	36.0	36.0	0.0	0.0	120.9%	104.5%	100.0%	0.0%	101.9%	119.8%	100.0%	0.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	61.1%	89.1%	100.0%	0.0%	51.8%	103.1%	0.0%	0.0%			
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	148.5%	133.0%	0.0%	0.0%	100.9%	123.3%	0.0%	0.0%	
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	85.4%	92.6%	0.0%	100.0%	100.0%	119.4%	0.0%	0.0%	
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	97.4%	98.8%	0.0%	100.0%	94.4%	105.5%	0.0%	0.0%	
Total					492.0	456.0	36.0	36.0	100.4%	123.3%	83.3%	128.3%	92.4%	141.3%	92.7%	100.0%	

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

September 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	683	3.5	6.2	0.2	0.1	10.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		838	3.4	4.9	0.0	0.0	8.3
		Astley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	776	3.7	7.0	0.0	0.0	10.7
		Bryn North	300 - GENERAL MEDICINE - STANDARD		795	3.6	5.7	0.0	0.1	9.4
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	638	3.7	5.2	0.3	0.0	9.1
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		309	9.0	5.1	0.7	0.2	15.1
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	813	3.3	5.0	0.2	0.0	8.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	207	30.8	2.3	0.0	0.0	33.1
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	828	3.2	3.3	0.0	0.0	6.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		727	3.0	3.4	0.0	0.0	6.4
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		273	13.8	1.5	0.0	0.0	15.4
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	505	3.8	4.0	0.0	0.0	7.8
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	350	5.0	8.4	0.0	0.0	13.4
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	354	11.0	4.2	0.0	0.2	15.4
		Shevington	301 - GASTROENTEROLOGY - STANDARD		827	3.4	5.6	0.0	0.1	9.2
		Standish	302 - ENDOCRINOLOGY - STANDARD		836	3.4	7.2	0.0	0.0	10.5
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	798	3.3	3.5	0.2	0.0	7.0
		Winstanley	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	790	3.8	4.4	0.1	0.0	8.3
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		283	8.2	5.0	0.0
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				615	3.8	4.2	0.0	0.1	8.0
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				543	4.5	4.0	0.0	0.0	8.5
Total					12788	5.1	4.9	0.1	0.0	10.1