

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

December 2022

Hospital Site Details				Main 2 Specialties on each ward		Day								Night			
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1327.3	1464.0	1867.8	0.0	0.0	24.0	24.0	972.0	937.8	1488.0	2064.5	
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1674.0	1541.2	1860.0	2225.2	0.0	0.0	0.0	0.0	1116.0	1104.5	1860.0	2476.0	
		Astley	300 - GENERAL MEDICINE - STANDARD		1860.0	1648.0	1488.0	2714.4	0.0	0.0	0.0	0.0	1116.0	1087.5	1488.0	2799.0	
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1860.0	1638.5	1488.0	2099.5	0.0	0.0	0.0	0.0	1116.0	1061.5	1488.0	2450.0	
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1363.5	1860.0	1922.2	0.0	0.0	0.0	0.0	744.0	767.0	1116.0	1478.5	
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1384.0	1577.5	744.0	933.5	104.0	104.0	0.0	0.0	1380.0	1456.5	372.0	374.5	
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1860.0	1659.0	1488.0	1876.6	0.0	0.0	0.0	0.0	984.0	898.5	1116.0	2042.0	
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4464.0	3608.0	744.0	598.0	0.0	0.0	0.0	0.0	4464.0	3565.0	0.0	97.0	
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1488.0	1410.7	1482.0	1498.0	0.0	0.0	6.0	6.0	1116.0	1142.0	1116.0	1599.7	
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	2771.0	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2659.5	0.0	0.0	
		Maternity Ward	501 - OBSTETRICS - STANDARD		1116.0	1533.0	1488.0	1295.0	0.0	0.0	0.0	0.0	744.0	732.0	1116.0	1079.5	
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	1936.2	372.0	363.0	0.0	0.0	0.0	0.0	1488.0	1790.5	0.0	36.0	
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1026.8	1104.0	1028.7	0.0	0.0	12.0	0.0	744.0	718.5	1116.0	1215.0	
		Pemberton	300 - GENERAL MEDICINE - STANDARD	303 - CLINICAL HAEMATOLOGY - STANDARD	1116.0	970.0	1116.0	1015.0	0.0	0.0	0.0	0.0	744.0	714.5	744.0	1000.7	
		Rainbow	420 - PAEDIATRICS - STANDARD		2148.0	2222.0	744.0	951.9	0.0	0.0	0.0	0.0	1860.0	1726.5	732.0	601.0	
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1783.5	1639.5	1488.0	2114.1	76.5	76.5	0.0	0.0	1080.0	1056.5	1488.0	2801.5	
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1689.0	1860.0	2139.4	0.0	0.0	0.0	0.0	1116.0	1006.0	1860.0	3165.5	
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1497.8	1488.0	1504.8	144.0	144.0	0.0	0.0	1104.0	1098.0	1116.0	1488.5			
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2976.0	1704.5	1860.0	1588.5	0.0	0.0	0.0	0.0	2604.0	1193.0	1860.0	1761.3			
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1143.2	744.0	709.4	0.0	0.0	0.0	0.0	744.0	505.0	372.0	300.0	
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1368.6	1488.0	1270.3	0.0	0.0	0.0	0.0	1116.0	1068.0	1116.0	1105.0	
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1441.8	1116.0	1197.5	0.0	0.0	0.0	0.0	1116.0	1126.5	1116.0	1346.5	
		Total			39581.5	36716.8	27486.0	30912.7	324.5	324.5	42.0	30.0	30444.0	27414.8	22680.0	31281.6	

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December 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	144.0	144.0	0.0	0.0	89.2%	127.6%	0.0%	100.0%	96.5%	138.7%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	92.1%	119.6%	0.0%	0.0%	99.0%	133.1%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	88.6%	182.4%	0.0%	0.0%	97.4%	188.1%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	88.1%	141.1%	0.0%	0.0%	95.1%	164.7%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	122.2%	103.3%	0.0%	0.0%	103.1%	132.5%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	108.0	60.0	0.0	0.0	114.0%	125.5%	100.0%	0.0%	105.5%	100.7%	55.6%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	132.0	120.0	0.0	0.0	89.2%	126.1%	0.0%	0.0%	91.3%	183.0%	90.9%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	80.8%	80.4%	0.0%	0.0%	79.9%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	94.8%	101.1%	0.0%	100.0%	102.3%	143.3%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	93.1%	0.0%	0.0%	0.0%	89.4%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	137.4%	87.0%	0.0%	0.0%	98.4%	96.7%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	104.1%	97.6%	0.0%	0.0%	120.3%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	92.0%	93.2%	0.0%	0.0%	96.6%	108.9%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	303 - CLINICAL HAEMATOLOGY - STANDARD	0.0	0.0	0.0	0.0	86.9%	90.9%	0.0%	0.0%	96.0%	134.5%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	12.0	12.0	103.4%	127.9%	0.0%	0.0%	92.8%	82.1%	0.0%	100.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		36.0	36.0	0.0	0.0	91.9%	142.1%	100.0%	0.0%	97.8%	188.3%	100.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	90.8%	115.0%	0.0%	0.0%	90.1%	170.2%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	12.0	12.0	0.0	0.0	111.4%	101.1%	100.0%	0.0%	99.5%	133.4%	100.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	57.3%	85.4%	0.0%	0.0%	45.8%	94.7%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	102.4%	95.3%	0.0%	0.0%	67.9%	80.6%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	92.0%	85.4%	0.0%	0.0%	95.7%	99.0%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	96.9%	107.3%	0.0%	0.0%	100.9%	120.7%	0.0%	0.0%
		Total			432.0	372.0	12.0	12.0	92.8%	112.5%	100.0%	71.4%	90.1%	137.9%	86.1%	100.0%

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December 2022

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	687	3.3	5.7	0.2	0.0	9.3
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	852	3.1	5.5	0.0	0.0	8.6
		Astley	300 - GENERAL MEDICINE - STANDARD		813	3.4	6.8	0.0	0.0	10.1
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	825	3.3	5.5	0.0	0.0	8.8
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	639	3.3	5.3	0.0	0.0	8.7
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	316	9.6	4.1	0.5	0.0	14.3
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	831	3.1	4.7	0.1	0.0	7.9
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	238	30.1	2.9	0.0	0.0	33.1
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	832	3.1	3.7	0.0	0.0	6.8
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2	2715.2	0.0	0.0	0.0	2715.2
		Maternity Ward	501 - OBSTETRICS - STANDARD		908	2.5	2.6	0.0	0.0	5.1
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		294	12.7	1.4	0.0	0.0	14.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	517	3.4	4.3	0.0	0.0	7.7
		Pemberton	300 - GENERAL MEDICINE - STANDARD	303 - CLINICAL HAEMATOLOGY - STANDARD	363	4.6	5.6	0.0	0.0	10.2
		Rainbow	420 - PAEDIATRICS - STANDARD		512	7.7	3.0	0.0	0.0	10.8
		Shevington	301 - GASTROENTEROLOGY - STANDARD		865	3.1	5.7	0.1	0.0	8.9
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	854	3.2	6.2	0.0	0.0	9.4
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	802	3.2	3.7	0.2	0.0	7.2		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	829	3.5	4.0	0.0	0.0	7.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		174	9.5	5.8	0.0	0.0	15.3
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		721	3.4	3.3	0.0	0.0	6.7
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		619	4.1	4.1	0.0	0.0	8.3
		Total			13493	4.8	4.6	0.1	0.0	9.4