

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

March 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1446.0	1422.0	1422.0	1814.0	42.0	42.0	66.0	0.0	1056.0	1071.0	1452.0	2086.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1674.0	1517.1	1860.0	2471.2	0.0	0.0	0.0	0.0	1116.0	1128.8	1488.0	2784.7
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1860.0	1838.1	1488.0	2657.3	0.0	0.0	0.0	0.0	1116.0	1284.5	1488.0	2902.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD		1860.0	1863.8	1488.0	2305.5	0.0	0.0	0.0	0.0	1116.0	1161.0	1488.0	2939.0
		Community Assessment Unit	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1104.0	2147.5	1860.0	1709.5	12.0	12.0	0.0	0.0	708.0	749.0	1116.0	1913.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1416.0	1753.5	720.0	639.2	72.0	72.0	24.0	24.0	1332.0	1467.5	372.0	421.5
		Ince	340 - RESPIRATORY MEDICINE STANDARD	320 - CARDIOLOGY - STANDARD	1860.0	1750.7	1392.0	2037.8	0.0	0.0	96.0	48.0	1008.0	1012.0	1116.0	2379.3
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4464.0	3146.1	744.0	504.5	0.0	0.0	0.0	0.0	4464.0	2930.0	0.0	276.5
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1394.9	1488.0	1578.5	0.0	0.0	0.0	0.0	1116.0	1073.0	1116.0	1821.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	2849.0	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2738.0	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1116.0	1543.5	1488.0	1552.0	0.0	0.0	0.0	0.0	744.0	744.0	1116.0	1111.8
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	1845.8	318.0	422.0	0.0	0.0	54.0	54.0	1488.0	1706.0	0.0	142.0
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	1020.0	1130.3	1116.0	1152.9	96.0	96.0	0.0	0.0	744.0	756.0	1116.0	1467.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1116.0	1083.9	744.0	959.3	0.0	0.0	0.0	0.0	744.0	756.0	744.0	1134.0
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2112.0	2315.9	708.0	1232.4	0.0	0.0	36.0	36.0	1860.0	1704.5	744.0	612.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1764.0	1841.7	1488.0	2305.3	96.0	96.0	0.0	0.0	1080.0	1154.0	1488.0	2598.5
		Standish	302 - ENDOCRINOLOGY - STANDARD		1860.0	1628.4	1860.0	1892.4	0.0	0.0	0.0	0.0	1116.0	1148.0	1860.0	3080.3
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1416.0	1676.5	1116.0	1346.5	72.0	72.0	0.0	0.0	1080.0	1379.0	744.0	1458.5
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2916.0	1952.4	1860.0	1607.1	60.0	24.0	0.0	0.0	2604.0	1897.5	1860.0	1837.3
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	790.7	744.0	369.5	0.0	0.0	0.0	0.0	744.0	254.5	372.0	143.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1456.0	1410.6	1488.0	1223.0	32.0	24.0	0.0	0.0	1020.0	959.5	1116.0	1130.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1559.3	1002.0	901.5	0.0	0.0	114.0	114.0	1092.0	1103.0	1116.0	1128.5
		<b>Total</b>			<b>39388.0</b>	<b>38461.6</b>	<b>26394.0</b>	<b>30681.5</b>	<b>482.0</b>	<b>438.0</b>	<b>390.0</b>	<b>276.0</b>	<b>30324.0</b>	<b>28176.8</b>	<b>21912.0</b>	<b>33366.8</b>

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

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March 2022

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nursing Associates		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	60.0	60.0	36.0	0.0	98.3%	127.6%	100.0%	0.0%	101.4%	143.7%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	90.6%	132.9%	0.0%	0.0%	101.1%	187.1%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	0.0	0.0	0.0	0.0	98.8%	178.6%	0.0%	0.0%	115.1%	195.0%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	100.2%	154.9%	0.0%	0.0%	104.0%	197.5%	0.0%	0.0%
		Community Assessment Unit	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	36.0	24.0	0.0	0.0	194.5%	91.9%	100.0%	0.0%	105.8%	171.5%	66.7%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		156.0	12.0	0.0	0.0	123.8%	88.8%	100.0%	100.0%	110.2%	113.3%	7.7%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	108.0	96.0	0.0	0.0	94.1%	146.4%	0.0%	50.0%	100.4%	213.2%	88.9%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	70.5%	67.8%	0.0%	0.0%	65.6%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	93.7%	106.1%	0.0%	0.0%	96.1%	163.2%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	95.7%	0.0%	0.0%	0.0%	92.0%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	138.3%	104.3%	0.0%	0.0%	100.0%	99.6%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	99.2%	132.7%	0.0%	100.0%	114.7%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	0.0	0.0	0.0	0.0	110.8%	103.3%	100.0%	0.0%	101.6%	131.5%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	97.1%	128.9%	0.0%	0.0%	101.6%	152.4%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	0.0	0.0	0.0	0.0	109.7%	174.1%	0.0%	100.0%	91.6%	82.3%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		36.0	36.0	0.0	0.0	104.4%	154.9%	100.0%	0.0%	106.9%	174.6%	100.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD		0.0	0.0	0.0	0.0	87.6%	101.7%	0.0%	0.0%	102.9%	165.6%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	36.0	36.0	0.0	0.0	118.4%	120.7%	100.0%	0.0%	127.7%	196.0%	100.0%	0.0%
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	67.0%	86.4%	40.0%	0.0%	72.9%	98.8%	0.0%	0.0%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	70.8%	49.7%	0.0%	0.0%	34.2%	38.4%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		96.0	96.0	0.0	0.0	96.9%	82.2%	75.0%	0.0%	94.1%	101.3%	100.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		24.0	24.0	0.0	0.0	104.8%	90.0%	0.0%	100.0%	101.0%	101.1%	100.0%	0.0%
		<b>Total</b>			<b>552.0</b>	<b>384.0</b>	<b>36.0</b>	<b>0.0</b>	<b>97.6%</b>	<b>116.2%</b>	<b>90.9%</b>	<b>70.8%</b>	<b>92.9%</b>	<b>152.3%</b>	<b>69.6%</b>	<b>0.0%</b>

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March 2022

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
					Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2						
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	737	3.4	5.3	0.1	0.0	8.8
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		866	3.1	6.1	0.0	0.0	9.1
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	830	3.8	6.7	0.0	0.0	10.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD		808	3.7	6.5	0.0	0.0	10.2
		Community Assessment Unit	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	656	4.4	5.5	0.1	0.0	10.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		325	9.9	3.3	0.3	0.1	13.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	825	3.3	5.4	0.1	0.1	8.9
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	160	38.0	4.9	0.0	0.0	42.9
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	848	2.9	4.0	0.0	0.0	6.9
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		764	3.0	3.5	0.0	0.0	6.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		205	17.3	2.8	0.0	0.3	20.3
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	525	3.6	5.0	0.2	0.0	8.8
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	366	5.0	5.7	0.0	0.0	10.7
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	491	8.2	3.8	0.0	0.1	12.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		827	3.6	5.9	0.2	0.0	9.7
		Standish	302 - ENDOCRINOLOGY - STANDARD		836	3.3	5.9	0.0	0.0	9.3
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	778	3.9	3.6	0.1	0.0	7.7
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	736	5.2	4.7	0.0	0.0	9.9
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		83	12.6	6.2	0.0
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				641	3.7	3.7	0.2	0.0	7.6
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				592	4.5	3.4	0.0	0.2	8.2
<b>Total</b>					<b>12899</b>	<b>5.2</b>	<b>5.0</b>	<b>0.1</b>	<b>0.0</b>	<b>10.2</b>