

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

April 2023

Hospital Site Details			Main 2 Specialties on each ward		Day								Nig			
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1684.9	1440.0	2044.0	0.0	0.0	0.0	0.0	924.0	914.5	1440.0	2025.3
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1620.0	1697.8	1800.0	2534.9	0.0	0.0	0.0	0.0	1080.0	1123.4	1800.0	2271.2
		Astley	300 - GENERAL MEDICINE - STANDARD		1800.0	1874.5	1440.0	2733.9	0.0	0.0	0.0	0.0	1080.0	1093.0	1440.0	2708.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD		1800.0	1896.0	1440.0	2571.0	0.0	0.0	0.0	0.0	1080.0	1102.9	1440.0	2925.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1993.0	1800.0	2095.6	0.0	0.0	0.0	0.0	720.0	770.5	1080.0	1512.3
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1166.0	1523.0	720.0	1061.3	274.0	274.0	0.0	0.0	1440.0	1454.0	360.0	384.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1667.2	1440.0	1895.5	0.0	0.0	0.0	0.0	984.0	1017.5	1080.0	1957.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4320.0	3411.5	720.0	413.5	0.0	0.0	0.0	0.0	4320.0	3144.5	0.0	144.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1653.1	1404.0	1694.5	0.0	0.0	36.0	36.0	1080.0	1175.0	1080.0	1731.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	2848.0	0.0	0.0	0.0	0.0	0.0	0.0	2880.0	2787.8	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	1080.0	1570.5	1440.0	1372.0	0.0	0.0	0.0	0.0	720.0	723.0	1080.0	1074.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	1800.0	1906.8	360.0	307.3	0.0	0.0	0.0	0.0	1440.0	1849.0	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	936.0	1128.9	1080.0	923.0	144.0	120.0	0.0	0.0	720.0	757.0	1080.0	1155.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1080.0	1067.3	1080.0	1163.8	0.0	0.0	0.0	0.0	720.0	721.5	720.0	1155.5
		Rainbow	420 - PAEDIATRICS - STANDARD		2040.0	2130.0	720.0	916.5	0.0	0.0	0.0	0.0	1800.0	1753.5	720.0	682.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1692.0	1692.3	1440.0	2523.6	108.0	108.5	0.0	0.0	1044.0	1086.0	1440.0	2767.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1734.0	1800.0	2685.7	0.0	0.0	0.0	0.0	1080.0	1087.5	1800.0	3215.0
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1290.0	1554.3	1440.0	1810.5	150.0	143.5	0.0	0.0	1080.0	1116.5	1080.0	1552.5		
Winstanley	300 - GENERAL MEDICINE - STANDARD		2880.0	1746.5	1800.0	1714.0	0.0	0.0	0.0	0.0	2520.0	1345.5	1800.0	1837.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1346.4	720.0	902.7	0.0	0.0	0.0	0.0	720.0	638.0	360.0	349.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1440.0	1124.1	1440.0	917.5	0.0	0.0	0.0	0.0	1080.0	686.0	1080.0	760.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1440.0	1514.7	1080.0	1336.1	0.0	0.0	0.0	0.0	1080.0	1009.5	1080.0	1599.5
		<b>Total</b>			<b>37904.0</b>	<b>38764.6</b>	<b>26604.0</b>	<b>33616.6</b>	<b>676.0</b>	<b>646.0</b>	<b>36.0</b>	<b>36.0</b>	<b>29592.0</b>	<b>27356.1</b>	<b>21960.0</b>	<b>31807.2</b>

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## (Rota Fill Rates and CHPPD)

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April 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	156.0	156.0	0.0	0.0	117.0%	141.9%	0.0%	0.0%	99.0%	140.6%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	104.8%	140.8%	0.0%	0.0%	104.0%	126.2%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	104.1%	189.9%	0.0%	0.0%	101.2%	188.1%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	105.3%	178.5%	0.0%	0.0%	102.1%	203.1%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	184.5%	116.4%	0.0%	0.0%	107.0%	140.0%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		0.0	0.0	0.0	0.0	130.6%	147.4%	100.0%	0.0%	101.0%	106.7%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	96.0	96.0	0.0	0.0	92.6%	131.6%	0.0%	0.0%	103.4%	181.3%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	79.0%	57.4%	0.0%	0.0%	72.8%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	114.8%	120.7%	0.0%	100.0%	108.8%	160.3%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	98.9%	0.0%	0.0%	0.0%	96.8%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	145.4%	95.3%	0.0%	0.0%	100.4%	99.5%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	0.0	0.0	0.0	0.0	105.9%	85.3%	0.0%	0.0%	128.4%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	120.6%	85.5%	83.3%	0.0%	105.1%	107.0%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	98.8%	107.8%	0.0%	0.0%	100.2%	160.5%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	104.4%	127.3%	0.0%	0.0%	97.4%	94.7%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		36.0	36.0	0.0	0.0	100.0%	175.2%	100.5%	0.0%	104.0%	192.2%	100.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	96.3%	149.2%	0.0%	0.0%	100.7%	178.6%	0.0%	0.0%
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	120.5%	125.7%	95.7%	0.0%	103.4%	143.8%	0.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	60.6%	95.2%	0.0%	0.0%	53.4%	102.1%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	124.7%	125.4%	0.0%	0.0%	88.6%	96.9%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	78.1%	63.7%	0.0%	0.0%	63.5%	70.4%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	105.2%	123.7%	0.0%	0.0%	93.5%	148.1%	0.0%	0.0%
		<b>Total</b>			<b>288.0</b>	<b>288.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102.3%</b>	<b>126.4%</b>	<b>95.6%</b>	<b>100.0%</b>	<b>92.4%</b>	<b>144.8%</b>	<b>100.0%</b>	<b>0.0%</b>

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April 2023

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	660	3.9	6.2	0.2	0.0	10.3
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		836	3.4	5.7	0.0	0.0	9.1
		Astley	300 - GENERAL MEDICINE - STANDARD		803	3.7	6.8	0.0	0.0	10.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD		810	3.7	6.8	0.0	0.0	10.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	628	4.4	5.7	0.0	0.0	10.1
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		319	9.3	4.5	0.9	0.0	14.7
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	807	3.3	4.8	0.1	0.0	8.2
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	162	40.5	3.4	0.0	0.0	43.9
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	819	3.5	4.2	0.0	0.0	7.7
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	776	3.0	3.2	0.0	0.0	6.1
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	299	12.6	1.0	0.0	0.0	13.6
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	505	3.7	4.1	0.2	0.0	8.1
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	347	5.2	6.7	0.0	0.0	11.8
		Rainbow	420 - PAEDIATRICS - STANDARD		351	11.1	4.6	0.0	0.0	15.6
		Shevington	301 - GASTROENTEROLOGY - STANDARD		823	3.4	6.4	0.2	0.0	10.0
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	836	3.4	7.1	0.0	0.0	10.4
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	770	3.5	4.4	0.2	0.0	8.0
Winstanley	300 - GENERAL MEDICINE - STANDARD		797	3.9	4.5	0.0	0.0	8.3		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		202	9.8	6.2	0.0	0.0	16.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		331	5.5	5.1	0.0	0.0	10.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		525	4.8	5.6	0.0	0.0	10.4
		<b>Total</b>			<b>12406</b>	<b>5.3</b>	<b>5.3</b>	<b>0.1</b>	<b>0.0</b>	<b>10.7</b>