

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

June 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD		1344.0	1544.1	1440.0	2037.9	96.0	96.0	0.0	0.0	1032.0	1011.5	1440.0	1837.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1620.0	1630.2	1800.0	2487.3	0.0	0.0	0.0	0.0	1080.0	1071.0	1800.0	2772.0
		Astley	300 - GENERAL MEDICINE - STANDARD		1680.0	1763.3	1440.0	2652.5	120.0	120.0	0.0	0.0	1080.0	1080.0	1440.0	2727.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD		1800.0	1859.5	1440.0	2437.0	0.0	0.0	0.0	0.0	1080.0	1103.0	1440.0	2636.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	2082.7	1800.0	1921.3	0.0	0.0	0.0	0.0	720.0	720.0	1080.0	1360.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1380.0	1732.3	720.0	893.3	60.0	60.0	0.0	0.0	1332.0	1346.5	360.0	384.5
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1800.0	1876.5	1440.0	1878.2	0.0	0.0	0.0	0.0	924.0	924.5	1080.0	1661.3
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4320.0	3637.0	720.0	321.5	0.0	0.0	0.0	0.0	4320.0	3296.0	0.0	0.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1649.0	1368.0	1242.0	0.0	0.0	72.0	36.0	1080.0	1080.0	1080.0	1251.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	2789.9	0.0	0.0	0.0	0.0	0.0	0.0	2520.0	2766.5	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	1080.0	1584.5	1440.0	1339.5	0.0	0.0	0.0	0.0	720.0	720.5	1080.0	1044.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	1800.0	2094.3	360.0	194.5	0.0	0.0	0.0	0.0	1440.0	1919.0	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	960.0	1222.4	720.0	555.9	120.0	120.0	0.0	0.0	720.0	720.0	720.0	757.6
		Pemberton	300 - GENERAL MEDICINE - STANDARD		1080.0	1150.0	1080.0	1180.3	0.0	0.0	0.0	0.0	720.0	720.0	720.0	937.0
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	2088.0	2255.4	720.0	788.8	0.0	0.0	0.0	0.0	1800.0	1677.0	720.0	632.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1800.0	1765.4	1440.0	2371.7	0.0	0.0	0.0	0.0	1080.0	1093.0	1440.0	2814.0
		Standish	302 - ENDOCRINOLOGY - STANDARD		1800.0	1830.7	1800.0	2761.5	0.0	0.0	0.0	0.0	1080.0	1069.5	1800.0	2621.0
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1404.0	1507.5	1080.0	1321.8	36.0	36.0	0.0	0.0	1080.0	1080.0	1080.0	1394.0
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2880.0	1958.3	1800.0	1587.4	0.0	0.0	0.0	0.0	2520.0	1380.0	1800.0	1527.3		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1256.6	720.0	867.7	0.0	0.0	0.0	0.0	720.0	735.0	360.0	409.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1440.0	1262.5	1440.0	1064.7	0.0	0.0	0.0	0.0	1080.0	818.5	1080.0	902.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1440.0	1423.8	1080.0	1013.8	0.0	0.0	0.0	0.0	1080.0	961.5	1080.0	1070.0
		Total			38196.0	39875.8	25848.0	30918.3	432.0	432.0	72.0	36.0	29208.0	27293.0	21600.0	28738.6

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June 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
					Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD		48.0	48.0	0.0	0.0	114.9%	141.5%	100.0%	0.0%	98.0%	127.6%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	100.6%	138.2%	0.0%	0.0%	99.2%	154.0%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	105.0%	184.2%	100.0%	0.0%	100.0%	189.4%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	103.3%	169.2%	0.0%	0.0%	102.1%	183.1%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	192.8%	106.7%	0.0%	0.0%	100.0%	126.0%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		108.0	96.0	0.0	0.0	125.5%	124.1%	100.0%	0.0%	101.1%	106.8%	88.9%	0.0%
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	156.0	144.0	0.0	0.0	104.3%	130.4%	0.0%	0.0%	100.1%	153.8%	92.3%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	84.2%	44.7%	0.0%	0.0%	76.3%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	114.5%	90.8%	0.0%	50.0%	100.0%	115.9%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	96.9%	0.0%	0.0%	0.0%	109.8%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	146.7%	93.0%	0.0%	0.0%	100.1%	96.7%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	0.0	0.0	0.0	0.0	116.3%	54.0%	0.0%	0.0%	133.3%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	0.0	0.0	0.0	0.0	127.3%	77.2%	100.0%	0.0%	100.0%	105.2%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	106.5%	109.3%	0.0%	0.0%	100.0%	130.1%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	108.0%	109.6%	0.0%	0.0%	93.2%	87.8%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	98.1%	164.7%	0.0%	0.0%	101.2%	195.4%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD		0.0	0.0	0.0	0.0	101.7%	153.4%	0.0%	0.0%	99.0%	145.6%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	107.4%	122.4%	100.0%	0.0%	100.0%	129.1%	0.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	68.0%	88.2%	0.0%	0.0%	54.8%	84.8%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	116.3%	120.5%	0.0%	0.0%	102.1%	113.6%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	87.7%	73.9%	0.0%	0.0%	75.8%	83.6%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	98.9%	93.9%	0.0%	0.0%	89.0%	99.1%	0.0%	0.0%
		Total			312.0	288.0	0.0	0.0	104.4%	119.6%	100.0%	50.0%	93.4%	133.0%	92.3%	0.0%

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June 2023

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD		658	3.9	5.9	0.2	0.0	10.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		837	3.2	6.3	0.0	0.0	9.5
		Astley	300 - GENERAL MEDICINE - STANDARD		804	3.5	6.7	0.1	0.0	10.4
		Bryn North	300 - GENERAL MEDICINE - STANDARD		807	3.7	6.3	0.0	0.0	10.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	619	4.5	5.3	0.0	0.0	9.8
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		229	13.4	5.6	0.7	0.0	19.7
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	806	3.5	4.4	0.2	0.0	8.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	199	34.8	1.6	0.0	0.0	36.5
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	830	3.3	3.0	0.0	0.0	6.3
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	751	3.1	3.2	0.0	0.0	6.2
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	315	12.7	0.6	0.0	0.0	13.4
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	502	3.9	2.6	0.2	0.0	6.7
		Pemberton	300 - GENERAL MEDICINE - STANDARD		349	5.4	6.1	0.0	0.0	11.4
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	303	13.0	4.7	0.0	0.0	17.7
		Shevington	301 - GASTROENTEROLOGY - STANDARD		835	3.4	6.2	0.0	0.0	9.6
		Standish	302 - ENDOCRINOLOGY - STANDARD		842	3.4	6.4	0.0	0.0	9.8
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	764	3.4	3.6	0.0	0.0	7.0
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	803	4.2	3.9	0.0	0.0	8.0
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		297	6.7	4.3	0.0	0.0	11.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		486	4.3	4.0	0.0	0.0	8.3
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		528	4.5	3.9	0.0	0.0	8.5
		Total			12564	5.3	4.7	0.1	0.0	10.2