

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

August 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1386.0	1579.1	1458.0	2056.9	102.0	102.0	30.0	30.0	1068.0	1079.6	1488.0	2000.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1674.0	1885.5	1860.0	2440.4	0.0	0.0	0.0	0.0	1116.0	1111.8	1860.0	2588.5
		Astley	300 - GENERAL MEDICINE - STANDARD		1680.0	1864.0	1488.0	2905.4	180.0	0.0	0.0	0.0	1116.0	1107.0	1488.0	2889.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD		1860.0	2030.6	1488.0	2283.2	0.0	0.0	0.0	0.0	1116.0	1152.0	1488.0	2935.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1694.0	1860.0	1836.5	0.0	0.0	0.0	0.0	744.0	744.0	1116.0	1252.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1488.0	1808.5	744.0	749.3	0.0	0.0	0.0	0.0	1344.0	1424.0	372.0	445.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1938.5	1488.0	1782.2	0.0	0.0	0.0	0.0	996.0	1008.0	1116.0	1442.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4464.0	3394.2	744.0	348.0	0.0	0.0	0.0	0.0	4464.0	3265.2	0.0	12.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1452.0	1636.0	1488.0	1626.5	36.0	36.0	0.0	0.0	1116.0	1104.0	1116.0	1562.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2232.0	2107.0	0.0	0.0	0.0	0.0	0.0	0.0	2232.0	2055.0	0.0	10.7
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	1488.0	1852.8	1488.0	1445.5	0.0	0.0	0.0	0.0	1116.0	1059.0	1116.0	1055.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	1860.0	2055.8	372.0	348.0	0.0	0.0	0.0	0.0	1488.0	1862.5	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	960.0	1344.2	744.0	479.9	156.0	156.0	0.0	0.0	744.0	759.7	744.0	834.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1116.0	1227.0	1116.0	1218.5	0.0	0.0	0.0	0.0	744.0	744.0	744.0	986.5
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	2112.0	1992.0	744.0	755.9	0.0	0.0	0.0	0.0	1860.0	1811.5	744.0	661.3
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1860.0	1890.4	1488.0	1902.7	0.0	0.0	0.0	0.0	1116.0	1047.3	1488.0	1806.2
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1788.3	1860.0	3021.2	0.0	0.0	0.0	0.0	1116.0	1119.5	1860.0	3222.5
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1692.5	1116.0	1226.0	0.0	0.0	0.0	0.0	1116.0	1114.5	1116.0	1248.8
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2976.0	1820.0	1860.0	1605.1	0.0	0.0	0.0	0.0	2604.0	1452.0	1860.0	1615.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1250.0	744.0	790.0	0.0	0.0	0.0	0.0	744.0	610.0	372.0	404.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1160.7	1488.0	891.5	0.0	0.0	0.0	0.0	1116.0	757.0	1116.0	733.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1488.0	1524.1	1116.0	1048.5	0.0	0.0	0.0	0.0	1116.0	1031.5	1116.0	1020.0
Total					39024.0	39535.0	26754.0	30761.1	474.0	294.0	30.0	30.0	30192.0	27419.0	22320.0	28726.4

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August 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht				Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	48.0	48.0	0.0	0.0	113.9%	141.1%	100.0%	100.0%	101.1%	134.4%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	112.6%	131.2%	0.0%	0.0%	99.6%	139.2%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	111.0%	195.3%	0.0%	0.0%	99.2%	194.2%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	109.2%	153.4%	0.0%	0.0%	103.2%	197.3%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	151.8%	98.7%	0.0%	0.0%	100.0%	112.2%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		144.0	60.0	0.0	0.0	121.5%	100.7%	0.0%	0.0%	106.0%	119.8%	41.7%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	120.0	120.0	0.0	0.0	104.2%	119.8%	0.0%	0.0%	101.2%	129.3%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	76.0%	46.8%	0.0%	0.0%	73.1%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	112.7%	109.3%	100.0%	0.0%	98.9%	140.0%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	94.4%	0.0%	0.0%	0.0%	92.1%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	124.5%	97.1%	0.0%	0.0%	94.9%	94.6%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	0.0	0.0	0.0	0.0	110.5%	93.5%	0.0%	0.0%	125.2%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	0.0	0.0	0.0	0.0	140.0%	64.5%	100.0%	0.0%	102.1%	112.2%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	109.9%	109.2%	0.0%	0.0%	100.0%	132.6%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	94.3%	101.6%	0.0%	0.0%	97.4%	88.9%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	101.6%	127.9%	0.0%	0.0%	93.8%	121.4%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	96.1%	162.4%	0.0%	0.0%	100.3%	173.3%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	113.7%	109.9%	0.0%	0.0%	99.9%	111.9%	0.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	61.2%	86.3%	0.0%	0.0%	55.8%	86.8%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	112.0%	106.2%	0.0%	0.0%	82.0%	108.7%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	78.0%	59.9%	0.0%	0.0%	67.8%	65.7%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	102.4%	94.0%	0.0%	0.0%	92.4%	91.4%	0.0%	0.0%
		Total			312.0	228.0	0.0	0.0	101.3%	115.0%	62.0%	100.0%	90.8%	128.7%	73.1%	0.0%

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August 2023

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	676	3.9	6.0	0.2	0.0	10.2
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		869	3.4	5.8	0.0	0.0	9.2
		Astley	300 - GENERAL MEDICINE - STANDARD		830	3.6	7.0	0.0	0.0	10.6
		Bryn North	300 - GENERAL MEDICINE - STANDARD		836	3.8	6.2	0.0	0.0	10.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	649	3.8	4.8	0.0	0.0	8.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		250	12.9	4.8	0.2	0.0	17.9
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	835	3.5	3.9	0.1	0.0	7.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	153	43.5	2.4	0.0	0.0	45.9
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	848	3.2	3.8	0.0	0.0	7.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	856	3.4	2.9	0.0	0.0	6.3
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	329	11.9	1.1	0.0	0.0	13.0
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	514	4.1	2.6	0.3	0.0	7.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	367	5.4	6.0	0.0	0.0	11.4
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	289	13.2	4.9	0.0	0.0	18.1
		Shevington	301 - GASTROENTEROLOGY - STANDARD		864	3.4	4.3	0.0	0.0	7.7
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	865	3.4	7.2	0.0	0.0	10.6
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	810	3.5	3.1	0.0	0.0	6.5
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	833	3.9	3.9	0.0	0.0	7.8
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		259	7.2	4.6	0.0	0.0	11.8
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		369	5.2	4.4	0.0	0.0	9.6
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		455	5.6	4.5	0.0	0.0	10.2
		Total			12756	5.2	4.7	0.0	0.0	10.0