

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

September 2023

Hospital Site Details				Day								Nig				
Site code		Ward name	Main 2 Specialties on each ward		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	1404.0	1669.1	1440.0	1860.9	36.0	36.0	0.0	0.0	1080.0	1068.5	1440.0	1949.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1620.0	1760.9	1800.0	2446.9	0.0	0.0	0.0	0.0	1080.0	1082.2	1800.0	2430.0
		Astley	300 - GENERAL MEDICINE - STANDARD		1704.0	1853.0	1440.0	2748.7	96.0	96.0	0.0	0.0	1080.0	1068.0	1440.0	2734.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1568.0	1769.0	1440.0	1629.7	232.0	232.0	0.0	0.0	1080.0	1020.5	1440.0	2338.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1849.5	1800.0	1926.1	0.0	0.0	0.0	0.0	720.0	721.0	1080.0	1364.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1440.0	1893.0	720.0	765.5	0.0	0.0	0.0	0.0	1344.0	1403.5	360.0	397.5
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1800.0	1745.5	1440.0	1751.7	0.0	0.0	0.0	0.0	972.0	967.5	1080.0	1737.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4320.0	3225.3	720.0	434.5	0.0	0.0	0.0	0.0	4320.0	3287.0	0.0	24.5
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1617.2	1440.0	1551.2	0.0	0.0	0.0	0.0	1080.0	1080.0	1080.0	1553.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2160.0	1911.9	0.0	0.0	0.0	0.0	0.0	0.0	2160.0	1829.0	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	1440.0	1525.5	1440.0	1411.0	0.0	0.0	0.0	0.0	1080.0	1000.5	1080.0	1077.5
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		1800.0	2009.7	360.0	311.3	0.0	0.0	0.0	0.0	1440.0	1815.5	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	960.0	1298.4	720.0	726.7	120.0	108.0	0.0	0.0	720.0	838.0	720.0	843.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1080.0	1136.5	1080.0	1215.0	0.0	0.0	0.0	0.0	720.0	718.5	720.0	878.5
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	2076.0	2111.9	720.0	721.0	0.0	0.0	0.0	0.0	1800.0	1799.5	720.0	694.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1800.0	1804.5	1440.0	1714.9	0.0	0.0	0.0	0.0	1080.0	987.2	1440.0	1716.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1730.5	1800.0	2522.0	0.0	0.0	0.0	0.0	1080.0	1060.0	1800.0	2847.0
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1615.3	1080.0	1317.7	0.0	0.0	0.0	0.0	1080.0	1044.5	1080.0	1458.5		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	2880.0	1972.5	1800.0	1533.5	0.0	0.0	0.0	0.0	2520.0	1344.0	1800.0	1617.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1238.2	720.0	856.5	0.0	0.0	0.0	0.0	720.0	721.0	360.0	397.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1440.0	1168.9	1440.0	825.4	0.0	0.0	0.0	0.0	1080.0	840.0	1080.0	866.8
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1440.0	1447.9	1080.0	1049.0	0.0	0.0	0.0	0.0	1080.0	971.5	1080.0	1002.0
		Total			37772.0	38354.1	25920.0	29319.1	484.0	472.0	0.0	0.0	29316.0	26667.3	21600.0	27927.8

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September 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nursing Associates		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	0.0	0.0	0.0	0.0	118.9%	129.2%	100.0%	0.0%	98.9%	135.3%	0.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	108.7%	135.9%	0.0%	0.0%	100.2%	135.0%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	108.7%	190.9%	100.0%	0.0%	98.9%	189.9%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	112.8%	113.2%	100.0%	0.0%	94.5%	162.4%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	171.3%	107.0%	0.0%	0.0%	100.1%	126.3%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		96.0	24.0	0.0	0.0	131.5%	106.3%	0.0%	0.0%	104.4%	110.4%	25.0%	0.0%
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	108.0	108.0	0.0	0.0	97.0%	121.6%	0.0%	0.0%	99.5%	160.9%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	74.7%	60.3%	0.0%	0.0%	76.1%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	112.3%	107.7%	0.0%	0.0%	100.0%	143.8%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	88.5%	0.0%	0.0%	0.0%	84.7%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	105.9%	98.0%	0.0%	0.0%	92.6%	99.8%	0.0%	0.0%
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	111.6%	86.5%	0.0%	0.0%	126.1%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	135.2%	100.9%	90.0%	0.0%	116.4%	117.2%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	105.2%	112.5%	0.0%	0.0%	99.8%	122.0%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	101.7%	100.1%	0.0%	0.0%	100.0%	96.5%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	100.3%	119.1%	0.0%	0.0%	91.4%	119.2%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	96.1%	140.1%	0.0%	0.0%	98.1%	158.2%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	112.2%	122.0%	0.0%	0.0%	96.7%	135.0%	0.0%	0.0%		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	68.5%	85.2%	0.0%	0.0%	53.3%	89.8%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	114.7%	119.0%	0.0%	0.0%	100.1%	110.3%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	81.2%	57.3%	0.0%	0.0%	77.8%	80.3%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	100.5%	97.1%	0.0%	0.0%	90.0%	92.8%	0.0%	0.0%
		Total			204.0	132.0	0.0	0.0	101.5%	113.1%	97.5%	0.0%	91.0%	129.3%	64.7%	0.0%

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September 2023

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	662	4.1	5.8	0.1	0.0	9.9
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		831	3.4	5.9	0.0	0.0	9.3
		Astley	300 - GENERAL MEDICINE - STANDARD		798	3.7	6.9	0.1	0.0	10.7
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	784	3.6	5.1	0.3	0.0	8.9
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	624	4.1	5.3	0.0	0.0	9.4
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		327	10.1	3.6	0.1	0.0	13.7
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	809	3.4	4.3	0.1	0.0	7.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	187	34.8	2.5	0.0	0.0	37.3
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	816	3.3	3.8	0.0	0.0	7.1
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	779	3.2	3.2	0.0	0.0	6.4
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		359	10.7	0.9	0.0	0.0	11.5
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	502	4.3	3.1	0.2	0.0	7.6
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	355	5.2	5.9	0.0	0.0	11.1
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	383	10.2	3.7	0.0	0.0	13.9
		Shevington	301 - GASTROENTEROLOGY - STANDARD		841	3.3	4.1	0.0	0.0	7.4
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	835	3.3	6.4	0.0	0.0	9.8
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	771	3.4	3.6	0.0	0.0	7.1
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	792	4.2	4.0	0.0	0.0	8.2		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		261	7.5	4.8	0.0	0.0	12.3
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		442	4.5	3.8	0.0	0.0	8.4
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		499	4.8	4.1	0.0	0.0	9.0
		Total			12657	5.1	4.5	0.0	0.0	9.7