

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

September 2023

Hospital Site Details				Day								Nig				
Site code	Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1440.0	1851.4	1488.0	2058.8	48.0	48.0	0.0	0.0	1116.0	1115.0	1488.0	2123.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1674.0	1862.8	1860.0	2348.8	0.0	0.0	0.0	0.0	1116.0	1104.5	1860.0	2271.0
		Astley	300 - GENERAL MEDICINE - STANDARD		1752.0	1827.0	1488.0	2603.2	108.0	108.0	0.0	0.0	1080.0	1068.0	1488.0	2558.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1728.0	1700.5	1488.0	1632.9	132.0	72.0	0.0	0.0	1116.0	1047.0	1488.0	1653.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1715.0	1860.0	1865.8	0.0	0.0	0.0	0.0	744.0	747.0	1116.0	1374.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1860.0	2027.5	744.0	925.1	0.0	0.0	0.0	0.0	1332.0	1333.0	372.0	385.5
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1860.0	1865.0	1488.0	1798.0	0.0	0.0	0.0	0.0	960.0	961.5	1116.0	1791.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4464.0	3375.4	744.0	525.0	0.0	0.0	0.0	0.0	4464.0	3302.0	0.0	3.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1452.0	1724.5	1488.0	1356.8	36.0	24.0	0.0	0.0	1056.0	1091.0	1116.0	1321.0
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		2232.0	2243.4	0.0	0.0	0.0	0.0	0.0	0.0	2232.0	2043.3	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1488.0	1554.8	1488.0	1362.5	0.0	0.0	0.0	0.0	1116.0	1001.0	1116.0	1034.5
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		1860.0	2020.4	372.0	249.5	0.0	0.0	0.0	0.0	1488.0	1746.3	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	984.0	1113.8	744.0	1017.7	132.0	132.0	0.0	0.0	744.0	756.5	744.0	1506.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1116.0	1228.5	1116.0	1344.0	0.0	0.0	0.0	0.0	744.0	751.5	744.0	953.0
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	2112.0	2342.9	744.0	857.7	0.0	0.0	0.0	0.0	1860.0	1777.5	744.0	709.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1860.0	1996.4	1488.0	1992.0	0.0	0.0	0.0	0.0	1116.0	1042.2	1488.0	2021.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1855.0	1860.0	2503.9	0.0	0.0	0.0	0.0	1116.0	1093.5	1860.0	2642.5
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1720.5	1116.0	1148.0	0.0	0.0	0.0	0.0	1116.0	1045.0	1116.0	1168.0		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	2232.0	1812.0	1860.0	1493.5	0.0	0.0	0.0	0.0	2232.0	1621.5	1860.0	1581.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1168.0	744.0	896.0	0.0	0.0	0.0	0.0	744.0	734.0	372.0	444.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1279.3	1488.0	924.4	0.0	0.0	0.0	0.0	1116.0	730.5	1116.0	708.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1488.0	1571.2	1116.0	1069.5	0.0	0.0	0.0	0.0	1116.0	1034.3	1116.0	991.0
		<b>Total</b>			<b>38670.0</b>	<b>39855.3</b>	<b>26784.0</b>	<b>29972.9</b>	<b>456.0</b>	<b>384.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29724.0</b>	<b>27146.0</b>	<b>22320.0</b>	<b>27241.0</b>

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September 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	128.6%	138.4%	100.0%	0.0%	99.9%	142.7%	0.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	111.3%	126.3%	0.0%	0.0%	99.0%	122.1%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		36.0	36.0	0.0	0.0	104.3%	174.9%	100.0%	0.0%	98.9%	171.9%	100.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	98.4%	109.7%	54.5%	0.0%	93.8%	111.1%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	153.7%	100.3%	0.0%	0.0%	100.4%	123.2%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		156.0	156.0	0.0	0.0	109.0%	124.3%	0.0%	0.0%	100.1%	103.6%	100.0%	0.0%
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	156.0	156.0	0.0	0.0	100.3%	120.8%	0.0%	0.0%	100.2%	160.5%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	75.6%	70.6%	0.0%	0.0%	74.0%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	60.0	36.0	0.0	0.0	118.8%	91.2%	66.7%	0.0%	103.3%	118.4%	60.0%	0.0%
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	100.5%	0.0%	0.0%	0.0%	91.5%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	104.5%	91.6%	0.0%	0.0%	89.7%	92.7%	0.0%	0.0%
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	108.6%	67.1%	0.0%	0.0%	117.4%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	113.2%	136.8%	100.0%	0.0%	101.7%	202.5%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	110.1%	120.4%	0.0%	0.0%	101.0%	128.1%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	110.9%	115.3%	0.0%	0.0%	95.6%	95.3%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	107.3%	133.9%	0.0%	0.0%	93.4%	135.9%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	99.7%	134.6%	0.0%	0.0%	98.0%	142.1%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	115.6%	102.9%	0.0%	0.0%	93.6%	104.7%	0.0%	0.0%		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	81.2%	80.3%	0.0%	0.0%	72.6%	85.0%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	104.7%	120.4%	0.0%	0.0%	98.7%	119.5%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	86.0%	62.1%	0.0%	0.0%	65.5%	63.4%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	105.6%	95.8%	0.0%	0.0%	92.7%	88.8%	0.0%	0.0%
		<b>Total</b>			<b>408.0</b>	<b>384.0</b>	<b>0.0</b>	<b>0.0</b>	<b>103.1%</b>	<b>111.9%</b>	<b>84.2%</b>	<b>0.0%</b>	<b>91.3%</b>	<b>122.0%</b>	<b>94.1%</b>	<b>0.0%</b>

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September 2023

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	679	4.4	6.2	0.1	0.0	10.6
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		864	3.4	5.3	0.0	0.0	8.8
		Astley	300 - GENERAL MEDICINE - STANDARD		836	3.5	6.2	0.2	0.0	9.8
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	834	3.3	3.9	0.1	0.0	7.3
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	649	3.8	5.0	0.0	0.0	8.8
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		326	10.3	4.0	0.5	0.0	14.8
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	838	3.4	4.3	0.2	0.0	7.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	193	34.6	2.7	0.0	0.0	37.3
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	850	3.3	3.2	0.1	0.0	6.5
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		887	2.9	2.7	0.0	0.0	5.6
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		229	16.4	1.1	0.0	0.0	17.5
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	526	3.6	4.8	0.3	0.0	8.6
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	366	5.4	6.3	0.0	0.0	11.7
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	472	8.7	3.3	0.0	0.0	12.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		867	3.5	4.6	0.0	0.0	8.1
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	870	3.4	5.9	0.0	0.0	9.3
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	802	3.4	2.9	0.0	0.0	6.3
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	831	4.1	3.7	0.0	0.0	7.8		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		272	7.0	4.9	0.0	0.0	11.9
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		393	5.1	4.2	0.0	0.0	9.3
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		449	5.8	4.6	0.0	0.0	10.4
		<b>Total</b>			<b>13033</b>	<b>5.1</b>	<b>4.4</b>	<b>0.1</b>	<b>0.0</b>	<b>9.6</b>