

Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

November 2023

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1332.0	1700.0	1440.0	1964.6	108.0	48.0	0.0	0.0	1080.0	1057.5	1440.0	1974.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1776.0	1778.1	1800.0	1890.0	0.0	0.0	0.0	0.0	1080.0	1104.0	1800.0	1990.0
		Astley	300 - GENERAL MEDICINE - STANDARD		1644.0	1763.5	1440.0	2793.3	156.0	36.0	0.0	0.0	1080.0	1082.0	1440.0	2784.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1692.0	1791.5	1440.0	1457.0	108.0	0.0	0.0	0.0	1080.0	1020.5	1440.0	1624.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1786.5	1440.0	1877.7	0.0	0.0	0.0	0.0	720.0	720.5	720.0	1345.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1800.0	1932.2	720.0	766.5	0.0	0.0	0.0	0.0	1320.0	1321.0	360.0	407.5
		Ince	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1602.3	1440.0	1605.0	0.0	0.0	0.0	0.0	924.0	936.0	1080.0	1306.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3600.0	3261.3	720.0	472.8	0.0	0.0	0.0	0.0	3600.0	3168.0	0.0	12.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1308.0	1613.0	1080.0	1352.5	132.0	84.0	0.0	0.0	1080.0	1068.5	1080.0	1424.5
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		2160.0	2125.0	0.0	0.0	0.0	0.0	0.0	0.0	2160.0	1972.5	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1440.0	1611.6	1440.0	1323.0	0.0	0.0	0.0	0.0	1080.0	1034.0	1080.0	973.5
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		1800.0	1837.2	360.0	271.5	0.0	0.0	0.0	0.0	1800.0	1574.0	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	960.0	1369.6	720.0	598.9	120.0	0.0	0.0	0.0	720.0	720.8	720.0	888.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1080.0	1173.0	720.0	1166.9	0.0	0.0	0.0	0.0	720.0	709.0	720.0	902.5
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2052.0	2393.9	720.0	940.3	0.0	0.0	0.0	0.0	1800.0	1741.0	720.0	683.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		2160.0	1970.0	1440.0	1813.3	0.0	0.0	0.0	0.0	1080.0	1046.2	1440.0	1719.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1827.0	1800.0	2602.0	0.0	0.0	0.0	0.0	1080.0	1021.5	1800.0	2511.5
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1641.0	720.0	1173.0	0.0	0.0	0.0	0.0	1080.0	1050.0	1080.0	1151.3		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD		2160.0	2111.0	1440.0	1381.0	0.0	0.0	0.0	0.0	2160.0	1785.0	1440.0	1421.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1176.8	720.0	593.5	0.0	0.0	0.0	0.0	720.0	685.5	360.0	384.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1440.0	1535.0	1440.0	1067.4	0.0	0.0	0.0	0.0	1080.0	1029.5	1080.0	947.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1440.0	1446.9	1080.0	980.3	0.0	0.0	0.0	0.0	1080.0	907.5	1080.0	936.5

Total			37044.0	39446.1	24120.0	28090.3	624.0	168.0	0.0	0.0	28524.0	26754.4	20880.0	25426.8
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November 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
					Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	127.6%	136.4%	44.4%	0.0%	97.9%	137.1%	0.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	100.1%	105.0%	0.0%	0.0%	102.2%	110.6%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	107.3%	194.0%	23.1%	0.0%	100.2%	193.3%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	105.9%	101.2%	0.0%	0.0%	94.5%	112.8%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	165.4%	130.4%	0.0%	0.0%	100.1%	186.8%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		120.0	108.0	0.0	0.0	107.3%	106.5%	0.0%	0.0%	100.1%	113.2%	90.0%	0.0%
		Ince	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	156.0	144.0	0.0	0.0	89.0%	111.5%	0.0%	0.0%	101.3%	121.0%	92.3%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	90.6%	65.7%	0.0%	0.0%	88.0%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	123.3%	125.2%	63.6%	0.0%	98.9%	131.9%	0.0%	0.0%
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	98.4%	0.0%	0.0%	0.0%	91.3%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	111.9%	91.9%	0.0%	0.0%	95.7%	90.1%	0.0%	0.0%
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	102.1%	75.4%	0.0%	0.0%	87.4%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	142.7%	83.2%	0.0%	0.0%	100.1%	123.4%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	108.6%	162.1%	0.0%	0.0%	98.5%	125.3%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	0.0	0.0	0.0	0.0	116.7%	130.6%	0.0%	0.0%	96.7%	94.9%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	91.2%	125.9%	0.0%	0.0%	96.9%	119.4%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	101.5%	144.6%	0.0%	0.0%	94.6%	141.8%	0.0%	0.0%
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	114.0%	162.9%	0.0%	0.0%	97.2%	106.6%	0.0%	0.0%
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD		0.0	0.0	0.0	0.0	97.7%	95.9%	0.0%	0.0%	82.6%	98.7%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	109.0%	82.4%	0.0%	0.0%	95.2%	106.7%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	106.6%	74.1%	0.0%	0.0%	95.3%	87.7%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	100.5%	90.8%	0.0%	0.0%	84.0%	86.7%	0.0%	0.0%

Total			276.0	252.0	0.0	0.0	106.5%	116.5%	26.9%	0.0%	93.8%	121.8%	91.3%	0.0%
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November 2023

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	655	4.2	6.0	0.1	0.0	10.3
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		836	3.4	4.6	0.0	0.0	8.1
		Astley	300 - GENERAL MEDICINE - STANDARD		802	3.5	7.0	0.0	0.0	10.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	816	3.4	3.8	0.0	0.0	7.2
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	629	4.0	5.1	0.0	0.0	9.1
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		321	10.1	3.7	0.3	0.0	14.1
		Ince	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	793	3.2	3.7	0.2	0.0	7.1
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	185	34.8	2.6	0.0	0.0	37.4
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	817	3.3	3.4	0.1	0.0	6.8
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		924	2.9	2.5	0.0	0.0	5.3
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		236	14.5	1.2	0.0	0.0	15.6
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	510	4.1	2.9	0.0	0.0	7.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	359	5.2	5.8	0.0	0.0	11.0
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	479	8.6	3.4	0.0	0.0	12.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		835	3.6	4.2	0.0	0.0	7.8
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	836	3.4	6.2	0.0	0.0	9.6
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	786	3.4	3.0	0.0	0.0	6.4
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD		797	4.9	3.5	0.0	0.0	8.4		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		286	6.5	3.4	0.0	0.0	9.9
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		604	4.2	3.3	0.0	0.0	7.6
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		530	4.4	3.6	0.0	0.0	8.1

Total			13036	5.1	4.1	0.0	0.0	9.2
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