

# Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

December 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1332.0	1700.0	1440.0	1964.6	108.0	48.0	0.0	0.0	1080.0	1057.5	1348	1693.1667
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1776.0	1778.1	1800.0	1890.0	0.0	0.0	0.0	0.0	1080.0	1104.0	1830	1888.48
		Astley	300 - GENERAL MEDICINE - STANDARD		1644.0	1763.5	1440.0	2793.3	156.0	36.0	0.0	0.0	1080.0	1082.0	1764	1856.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1692.0	1791.5	1440.0	1457.0	108.0	0.0	0.0	0.0	1080.0	1020.5	1725.5	1702.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1786.5	1440.0	1877.7	0.0	0.0	0.0	0.0	720.0	720.5	1116	1584.06
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1932.2	720.0	766.5	0.0	0.0	0.0	0.0	1320.0	1321.0	1860	1891.85
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1800.0	1602.3	1440.0	1605.0	0.0	0.0	0.0	0.0	924.0	936.0	1860	1771.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3600.0	3261.3	720.0	472.8	0.0	0.0	0.0	0.0	3600.0	3168.0	3720	3419.5
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1308.0	1613.0	1080.0	1352.5	132.0	84.0	0.0	0.0	1080.0	1068.5	1488	1691.25
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		2160.0	2125.0	0.0	0.0	0.0	0.0	0.0	0.0	2160.0	1972.5	2232	2062.71
		Maternity Ward	501 - OBSTETRICS - STANDARD		1440.0	1611.6	1440.0	1323.0	0.0	0.0	0.0	0.0	1080.0	1034.0	1488	1556.4167
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		1800.0	1837.2	360.0	271.5	0.0	0.0	0.0	0.0	1800.0	1574.0	1860	1541.3
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	960.0	1369.6	720.0	598.9	120.0	0.0	0.0	0.0	720.0	720.8	960	1132.4133
		Pemberton	300 - GENERAL MEDICINE - STANDARD		1080.0	1173.0	720.0	1166.9	0.0	0.0	0.0	0.0	720.0	709.0	1116	1169
Rainbow	420 - PAEDIATRICS - STANDARD		2052.0	2393.9	720.0	940.3	0.0	0.0	0.0	0.0	1800.0	1741.0	2232	2382.5667		
Shevington	301 - GASTROENTEROLOGY - STANDARD		2160.0	1970.0	1440.0	1813.3	0.0	0.0	0.0	0.0	1080.0	1046.2	2232	2005.33		

		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	1800.0	1827.0	1800.0	2602.0	0.0	0.0	0.0	0.0	1080.0	1021.5	1860	1752.1933
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1641.0	720.0	1173.0	0.0	0.0	0.0	0.0	1080.0	1050.0	1488	1757.5
		Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	2160.0	2111.0	1440.0	1381.0	0.0	0.0	0.0	0.0	2160.0	1785.0	2232	2082
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1176.8	720.0	593.5	0.0	0.0	0.0	0.0	720.0	685.5	1116	899.96
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1440.0	1535.0	1440.0	1067.4	0.0	0.0	0.0	0.0	1080.0	1029.5	1488	1313.25
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1440.0	1446.9	1080.0	980.3	0.0	0.0	0.0	0.0	1080.0	907.5	1488	1435.94
		<b>Total</b>			<b>37044.0</b>	<b>39446.1</b>	<b>24120.0</b>	<b>28090.3</b>	<b>624.0</b>	<b>168.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28524.0</b>	<b>26754.4</b>	<b>38503.5</b>	<b>38589.4</b>

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December 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nursing Associates		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488	2106.747	140	68	0	0	1116	1032.25	1488	2285	0	0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1860	2096.417	0	0	0	0	1116	1087	1860	2126.83	0	0
		Astley	300 - GENERAL MEDICINE - STANDARD		1488	2695	96	96	0	0	1092	1056.5	1488	2893.5	24	24
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1488	1413	134.5	98.5	0	0	1116	1008	1488	1782.5	0	0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488	1905.75	0	0	0	0	744	744.5	744	1595	0	0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	744	760	0	0	0	0	1359	1357.5	372	412.5	129	117
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1488	1605.83	0	0	0	0	960	949	1116	1480	156	156
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	744	482	0	0	0	0	3720	3346	0	0	0	0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116	1317	0	0	0	0	1116	1128.5	1116	1205	0	0
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		372	99	0	0	0	0	2232	2106.5	372	156.5	0	0
		Maternity Ward	501 - OBSTETRICS - STANDARD		744	1061	0	0	0	0	1116	957.5	744	912.5	0	0
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		372	233.75	0	0	0	0	1860	1385.5	0	0	0	0
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	744	621.38	156	156	0	0	744	744.5	744	875.17	0	0
		Pemberton	300 - GENERAL MEDICINE - STANDARD		744	1012.25	0	0	0	0	744	741.5	744	915	0	0
Rainbow	420 - PAEDIATRICS - STANDARD		1116	890.65	0	0	0	0	1860	1720.5	744	666	0	0		
Shevington	301 - GASTROENTEROLOGY - STANDARD		1488	2180.75	0	0	0	0	1116	1077.75	1488	2172.5	0	0		

		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	1860	2514.213	0	0	0	0	1116	1067.5	1860	2705.17	0	0
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	744	1189.25	0	0	0	0	1116	1116	1116	1164.5	0	0
		Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488	1376.25	0	0	0	0	2232	1763	1488	1543	0	0
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		744	465.98	0	0	0	0	744	493	372	265	0	0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488	1159.13	0	0	0	0	1116	984	1116	1033.5	0	0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1116	1041.167	0	0	0	0	1116	1045.5	1116	996	0	0
		<b>Total</b>			<b>24924.0</b>	<b>28226.5</b>	<b>526.5</b>	<b>418.5</b>	<b>106.5%</b>	<b>116.5%</b>	<b>26.9%</b>	<b>0.0%</b>	<b>93.8%</b>	<b>100.2%</b>	<b>113.3%</b>	<b>79.5%</b>

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December 2023

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	677	4.1	5.4	3.2	0.1	12.8
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		869	3.3	4.3	2.4	0.0	10.1
		Astley	300 - GENERAL MEDICINE - STANDARD		831	3.4	5.6	3.3	0.1	12.4
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	824	3.4	3.8	1.7	0.1	9.1
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	650	3.9	5.3	2.9	0.0	12.1
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	335	9.7	7.9	2.3	0.0	19.9
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	831	3.1	4.1	1.9	0.0	9.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	200	32.1	19.5	2.4	0.0	54.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	864	3.1	3.5	1.6	0.0	8.2
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		794	3.3	3.6	1.3	0.0	8.3
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		186	18.3	9.7	1.3	0.0	29.3
		Orrell	100 - GENERAL SURGERY - STANDARD	120 - ENT - STANDARD	530	3.9	3.3	1.2	0.3	8.7
		Pemberton	300 - GENERAL MEDICINE - STANDARD		364	5.2	6.4	2.8	0.0	14.4
		Rainbow	420 - PAEDIATRICS - STANDARD		425	9.7	7.8	2.1	0.0	19.6
Shevington	301 - GASTROENTEROLOGY - STANDARD		869	3.5	4.4	2.5	0.0	10.4		

		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	822	3.5	5.3	3.1	0.0	11.8
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	831	3.2	3.5	1.4	0.0	8.2
		Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	828	4.7	4.2	1.7	0.0	10.5
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		195	9.6	7.7	2.4	0.0	19.6
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		523	4.9	4.6	2.2	0.0	11.7
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		519	4.5	4.7	2.0	0.0	11.2
		<b>Total</b>			<b>12967</b>	<b>5.1</b>	<b>5.1</b>	<b>2.2</b>	<b>0.0</b>	<b>12.5</b>