

Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

January 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1488.9	1476.0	1940.0	0.0	0.0	12.0	12.0	972.0	913.5	1488.0	1998.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1674.0	1550.8	1860.0	2289.2	0.0	0.0	0.0	0.0	1116.0	1095.0	1860.0	2522.8
		Astley	300 - GENERAL MEDICINE - STANDARD		1860.0	1860.5	1488.0	2704.5	0.0	0.0	0.0	0.0	1116.0	1103.5	1488.0	2854.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1860.0	1831.0	1488.0	2343.3	0.0	0.0	0.0	0.0	1116.0	1093.8	1488.0	2973.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1672.6	1860.0	1971.5	0.0	0.0	0.0	0.0	744.0	757.0	1116.0	1555.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1404.0	1645.5	744.0	966.8	84.0	84.0	0.0	0.0	1308.0	1321.5	372.0	433.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1604.3	1488.0	2070.5	0.0	0.0	0.0	0.0	960.0	853.3	1116.0	2281.3
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	4464.0	3957.5	744.0	563.8	0.0	0.0	0.0	0.0	4464.0	3734.0	0.0	300.5
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1434.3	1488.0	1743.0	0.0	0.0	0.0	0.0	1116.0	1144.3	1116.0	2015.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	3016.2	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2887.0	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1116.0	1654.0	1488.0	1394.5	0.0	0.0	0.0	0.0	744.0	757.5	1116.0	1081.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	1860.0	1944.0	372.0	339.6	0.0	0.0	0.0	0.0	1488.0	1760.0	0.0	72.5
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1014.2	1116.0	949.6	0.0	0.0	0.0	0.0	744.0	757.0	1116.0	1336.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD		1116.0	1066.5	1116.0	1220.3	0.0	0.0	0.0	0.0	744.0	732.5	744.0	1271.5
		Rainbow	420 - PAEDIATRICS - STANDARD		2112.0	2393.3	744.0	1225.6	0.0	0.0	0.0	0.0	1860.0	1776.0	744.0	790.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1740.0	1667.2	1488.0	2348.5	120.0	108.0	0.0	0.0	1116.0	1116.5	1488.0	2898.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1735.5	1860.0	2294.7	0.0	0.0	0.0	0.0	1116.0	1121.0	1860.0	3282.0
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1428.0	1511.5	1488.0	1910.3	60.0	60.0	0.0	0.0	1080.0	1055.5	1116.0	1582.5		
Winstanley	300 - GENERAL MEDICINE - STANDARD		2976.0	1680.0	1860.0	1687.5	0.0	0.0	0.0	0.0	2604.0	1370.5	1860.0	1908.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1097.1	744.0	709.8	0.0	0.0	0.0	0.0	744.0	555.5	372.0	315.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1351.4	1488.0	1415.7	0.0	0.0	0.0	0.0	1116.0	1142.0	1116.0	1347.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1251.4	1116.0	1122.0	0.0	0.0	0.0	0.0	1116.0	840.5	1116.0	1257.5
Total					39606.0	38427.6	27516.0	33210.6	264.0	252.0	12.0	12.0	30360.0	27887.4	22692.0	34077.1

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January 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nursing associates (%)	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	144.0	144.0	0.0	0.0	100.1%	131.4%	0.0%	100.0%	94.0%	134.3%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	92.6%	123.1%	0.0%	0.0%	98.1%	135.6%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	100.0%	181.8%	0.0%	0.0%	98.9%	191.8%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	98.4%	157.5%	0.0%	0.0%	98.0%	199.8%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	149.9%	106.0%	0.0%	0.0%	101.7%	139.3%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		180.0	180.0	0.0	0.0	117.2%	129.9%	100.0%	0.0%	101.0%	116.4%	100.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	156.0	156.0	0.0	0.0	86.3%	139.1%	0.0%	0.0%	88.9%	204.4%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	88.7%	75.8%	0.0%	0.0%	83.6%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	96.4%	117.1%	0.0%	0.0%	102.5%	180.6%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	101.4%	0.0%	0.0%	0.0%	97.0%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	148.2%	93.7%	0.0%	0.0%	101.8%	96.9%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	0.0	0.0	0.0	0.0	104.5%	91.3%	0.0%	0.0%	118.3%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	90.9%	85.1%	0.0%	0.0%	101.7%	119.8%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	95.6%	109.3%	0.0%	0.0%	98.5%	170.9%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	113.3%	164.7%	0.0%	0.0%	95.5%	106.2%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	95.8%	157.8%	90.0%	0.0%	100.0%	194.8%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	93.3%	123.4%	0.0%	0.0%	100.4%	176.5%	0.0%	0.0%
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	36.0	36.0	0.0	0.0	105.8%	128.4%	100.0%	0.0%	97.7%	141.8%	100.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	56.5%	90.7%	0.0%	0.0%	52.6%	102.6%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	98.3%	95.4%	0.0%	0.0%	74.7%	84.7%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	90.8%	95.1%	0.0%	0.0%	102.3%	120.7%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	84.1%	100.5%	0.0%	0.0%	75.3%	112.7%	0.0%	0.0%
		Total			516.0	516.0	0.0	0.0	97.0%	120.7%	95.5%	100.0%	91.9%	150.2%	100.0%	0.0%

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January 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	675	3.6	5.8	0.2	0.0	9.6
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		871	3.0	5.5	0.0	0.0	8.6
		Astley	300 - GENERAL MEDICINE - STANDARD		837	3.5	6.6	0.0	0.0	10.2
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	834	3.5	6.4	0.0	0.0	9.9
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	645	3.8	5.5	0.0	0.0	9.2
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		325	9.1	4.3	0.8	0.0	14.2
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	824	3.0	5.3	0.2	0.0	8.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	257	29.9	3.4	0.0	0.0	33.3
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	872	3.0	4.3	0.0	0.0	7.3
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		890	2.7	2.8	0.0	0.0	5.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	230	16.1	1.8	0.0	0.0	17.9
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	518	3.4	4.4	0.0	0.0	7.8
		Pemberton	300 - GENERAL MEDICINE - STANDARD		363	5.0	6.9	0.0	0.0	11.8
		Rainbow	420 - PAEDIATRICS - STANDARD		468	8.9	4.3	0.0	0.0	13.2
		Shevington	301 - GASTROENTEROLOGY - STANDARD		852	3.3	6.2	0.1	0.0	9.6
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	848	3.4	6.6	0.0	0.0	9.9
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	788	3.3	4.4	0.1	0.0	7.8
		Winstanley	300 - GENERAL MEDICINE - STANDARD		819	3.7	4.4	0.0	0.0	8.1
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		173	9.6	5.9	0.0	0.0	15.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		721	3.5	3.8	0.0	0.0	7.3
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	375	5.6	6.3	0.0	0.0	11.9
		Total			13185	5.0	5.1	0.1	0.0	10.2