

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

February 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1378.4	1344.0	1778.8	0.0	0.0	0.0	0.0	864.0	817.5	1344.0	1881.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1512.0	1323.1	1680.0	1986.5	0.0	0.0	0.0	0.0	1008.0	1014.8	1680.0	2171.7
		Astley	300 - GENERAL MEDICINE - STANDARD		1680.0	1551.3	1344.0	2473.7	0.0	0.0	0.0	0.0	1008.0	963.0	1344.0	2460.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1680.0	1637.5	1344.0	1777.5	0.0	0.0	0.0	0.0	1008.0	984.5	1344.0	2685.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1008.0	1526.4	1680.0	1800.7	0.0	0.0	0.0	0.0	672.0	676.0	1008.0	1315.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1200.0	1508.0	672.0	843.7	144.0	135.0	0.0	0.0	1260.0	1238.5	336.0	545.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1680.0	1488.2	1344.0	1932.0	0.0	0.0	0.0	0.0	912.0	898.0	1008.0	1989.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	4032.0	3220.3	672.0	342.5	0.0	0.0	0.0	0.0	4032.0	3106.0	0.0	133.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1348.7	1344.0	1612.7	0.0	0.0	0.0	0.0	1008.0	1023.0	1008.0	1912.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2688.0	2689.5	0.0	0.0	0.0	0.0	0.0	0.0	2688.0	2638.5	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1008.0	1425.5	1344.0	1203.0	0.0	0.0	0.0	0.0	672.0	673.0	1008.0	992.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	1680.0	1719.2	336.0	269.0	0.0	0.0	0.0	0.0	1344.0	1614.3	0.0	12.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	972.0	859.1	1008.0	743.9	36.0	36.0	0.0	0.0	672.0	675.5	1008.0	1145.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD		1008.0	958.7	1008.0	971.5	0.0	0.0	0.0	0.0	672.0	663.5	672.0	923.5
		Rainbow	420 - PAEDIATRICS - STANDARD		1920.0	2223.2	672.0	1000.9	0.0	0.0	0.0	0.0	1680.0	1613.8	672.0	575.4
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1560.0	1434.1	1344.0	2122.8	120.0	120.0	0.0	0.0	1008.0	985.0	1344.0	2592.4
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1680.0	1564.8	1680.0	2308.2	0.0	0.0	0.0	0.0	1008.0	985.5	1680.0	2911.5
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1200.0	1379.5	1344.0	1885.0	144.0	132.0	0.0	0.0	1008.0	996.5	1008.0	1728.7
Winstanley	300 - GENERAL MEDICINE - STANDARD		2688.0	1432.8	1680.0	1539.5	0.0	0.0	0.0	0.0	2352.0	1175.8	1680.0	1796.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1008.0	1202.3	672.0	908.5	0.0	0.0	0.0	0.0	672.0	616.0	336.0	402.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1344.0	1225.2	1344.0	1158.6	0.0	0.0	0.0	0.0	1008.0	984.5	1008.0	1014.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344.0	1175.3	1008.0	953.5	0.0	0.0	0.0	0.0	1008.0	913.4	1008.0	984.0
		Total			35580.0	34270.8	24864.0	29612.5	444.0	423.0	0.0	0.0	27564.0	25256.6	20496.0	30170.2

Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

February 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	144.0	144.0	0.0	0.0	102.6%	132.3%	0.0%	0.0%	94.6%	140.0%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	87.5%	118.2%	0.0%	0.0%	100.7%	129.3%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	92.3%	184.1%	0.0%	0.0%	95.5%	183.1%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	97.5%	132.3%	0.0%	0.0%	97.7%	199.8%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	151.4%	107.2%	0.0%	0.0%	100.6%	130.5%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		84.0	84.0	0.0	0.0	125.7%	125.5%	93.8%	0.0%	98.3%	162.4%	100.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	96.0	96.0	0.0	0.0	88.6%	143.8%	0.0%	0.0%	98.5%	197.3%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	79.9%	51.0%	0.0%	0.0%	77.0%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	100.4%	120.0%	0.0%	0.0%	101.5%	189.7%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	100.1%	0.0%	0.0%	0.0%	98.2%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	141.4%	89.5%	0.0%	0.0%	100.1%	98.4%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	0.0	0.0	0.0	0.0	102.3%	80.1%	0.0%	0.0%	120.1%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	88.4%	73.8%	100.0%	0.0%	100.5%	113.6%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	95.1%	96.4%	0.0%	0.0%	98.7%	137.4%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	115.8%	148.9%	0.0%	0.0%	96.1%	85.6%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	91.9%	157.9%	100.0%	0.0%	97.7%	192.9%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	93.1%	137.4%	0.0%	0.0%	97.8%	173.3%	0.0%	0.0%
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	115.0%	140.3%	91.7%	0.0%	98.9%	171.5%	0.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	53.3%	91.6%	0.0%	0.0%	50.0%	106.9%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	119.3%	135.2%	0.0%	0.0%	91.7%	119.6%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	91.2%	86.2%	0.0%	0.0%	97.7%	100.6%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	87.4%	94.6%	0.0%	0.0%	90.6%	97.6%	0.0%	0.0%
		Total			324.0	324.0	0.0	0.0	96.3%	119.1%	95.3%	0.0%	91.6%	147.2%	100.0%	0.0%

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

February 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	612	3.6	6.0	0.2	0.0	9.8
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		755	3.1	5.5	0.0	0.0	8.6
		Astley	300 - GENERAL MEDICINE - STANDARD		754	3.3	6.5	0.0	0.0	9.9
		Bryn North	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	751	3.5	5.9	0.0	0.0	9.4
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	576	3.8	5.4	0.0	0.0	9.2
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		295	9.3	4.7	0.7	0.0	14.8
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	755	3.2	5.2	0.1	0.0	8.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	190	33.3	2.5	0.0	0.0	35.8
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	766	3.1	4.6	0.0	0.0	7.7
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		653	3.2	3.4	0.0	0.0	6.6
		Neonatal Unit	422 - NEONATOLOGY - STANDARD	420 - PAEDIATRICS - STANDARD	151	22.1	1.9	0.0	0.0	23.9
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	471	3.3	4.0	0.1	0.0	7.3
		Pemberton	300 - GENERAL MEDICINE - STANDARD		329	4.9	5.8	0.0	0.0	10.7
		Rainbow	420 - PAEDIATRICS - STANDARD		446	8.6	3.5	0.0	0.0	12.1
		Shevington	301 - GASTROENTEROLOGY - STANDARD		773	3.1	6.1	0.2	0.0	9.4
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	752	3.4	6.9	0.0	0.0	10.3
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	703	3.4	5.1	0.2	0.0	8.7
Winstanley	300 - GENERAL MEDICINE - STANDARD		688	3.8	4.8	0.0	0.0	8.6		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		220	8.3	6.0	0.0	0.0	14.2
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		571	3.9	3.8	0.0	0.0	7.7
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	381	5.5	5.1	0.0	0.0	10.6
		Total			11592	5.1	5.2	0.1	0.0	10.4