

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

March 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1553.4	1488.0	1974.0	0.0	0.0	0.0	0.0	1008.0	1026.3	1488.0	2109.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1674.0	1619.3	1860.0	2425.3	0.0	0.0	0.0	0.0	1116.0	1118.0	1860.0	2657.0
		Astley	300 - GENERAL MEDICINE - STANDARD		1860.0	1732.5	1488.0	2723.0	0.0	0.0	0.0	0.0	1116.0	1117.0	1488.0	2869.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1860.0	1866.0	1488.0	2203.3	0.0	0.0	0.0	0.0	1116.0	1139.0	1488.0	2996.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1871.2	1860.0	2083.2	0.0	0.0	0.0	0.0	744.0	756.0	1116.0	1565.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1416.0	1697.5	744.0	1041.5	72.0	72.0	0.0	0.0	1392.0	1416.5	372.0	603.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1655.7	1488.0	2028.5	0.0	0.0	0.0	0.0	972.0	1129.0	1116.0	2168.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	4464.0	3628.5	744.0	339.0	0.0	0.0	0.0	0.0	4464.0	3277.0	0.0	156.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1488.0	1563.3	1488.0	1619.5	0.0	0.0	0.0	0.0	1116.0	1177.0	1116.0	2002.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	3007.5	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2944.3	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	1116.0	1417.5	1488.0	1374.0	0.0	0.0	0.0	0.0	744.0	744.5	1116.0	1066.8
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	1960.0	372.0	303.5	0.0	0.0	0.0	0.0	1488.0	1894.8	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	924.0	1006.5	1116.0	1055.3	192.0	156.0	0.0	0.0	744.0	735.5	1116.0	1321.3
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1116.0	1031.5	1116.0	960.7	0.0	0.0	0.0	0.0	744.0	746.7	744.0	1238.5
		Rainbow	420 - PAEDIATRICS - STANDARD		2148.0	2278.8	744.0	1114.7	0.0	0.0	0.0	0.0	1860.0	1728.5	744.0	693.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1752.0	1779.8	1488.0	2210.7	108.0	108.0	0.0	0.0	1080.0	1156.0	1488.0	2907.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1761.0	1860.0	2504.2	0.0	0.0	0.0	0.0	1116.0	1282.0	1860.0	3052.5
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1380.0	1504.0	1488.0	1816.0	108.0	108.0	0.0	0.0	1116.0	1159.0	1116.0	1508.0		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2976.0	1663.0	1860.0	1765.8	0.0	0.0	0.0	0.0	2604.0	1234.5	1860.0	1978.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1527.3	744.0	994.4	0.0	0.0	0.0	0.0	744.0	721.5	372.0	503.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1488.0	1483.8	1488.0	1416.3	0.0	0.0	0.0	0.0	1116.0	1104.0	1116.0	1229.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1488.0	1015.2	1116.0	796.0	0.0	0.0	0.0	0.0	1116.0	791.0	1116.0	909.0
		Total			39426.0	38623.1	27528.0	32748.7	480.0	444.0	0.0	0.0	30492.0	28397.9	22692.0	33533.5

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

March 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nursing Associates		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	108.0	108.0	0.0	0.0	104.4%	132.7%	0.0%	0.0%	101.8%	141.7%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	96.7%	130.4%	0.0%	0.0%	100.2%	142.8%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	93.1%	183.0%	0.0%	0.0%	100.1%	192.8%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	100.3%	148.1%	0.0%	0.0%	102.1%	201.3%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	167.7%	112.0%	0.0%	0.0%	101.6%	140.2%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		96.0	84.0	0.0	0.0	119.9%	140.0%	100.0%	0.0%	101.8%	162.2%	87.5%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	144.0	144.0	0.0	0.0	89.0%	136.3%	0.0%	0.0%	116.2%	194.3%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	81.3%	45.6%	0.0%	0.0%	73.4%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	105.1%	108.8%	0.0%	0.0%	105.5%	179.4%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	101.1%	0.0%	0.0%	0.0%	98.9%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	127.0%	92.3%	0.0%	0.0%	100.1%	95.6%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	105.4%	81.6%	0.0%	0.0%	127.3%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	108.9%	94.6%	81.3%	0.0%	98.9%	118.4%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	92.4%	86.1%	0.0%	0.0%	100.4%	166.5%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	106.1%	149.8%	0.0%	0.0%	92.9%	93.2%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		36.0	0.0	0.0	0.0	101.6%	148.6%	100.0%	0.0%	107.0%	195.4%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	94.7%	134.6%	0.0%	0.0%	114.9%	164.1%	0.0%	0.0%
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	109.0%	122.0%	100.0%	0.0%	103.9%	135.1%	0.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	55.9%	94.9%	0.0%	0.0%	47.4%	106.4%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	136.9%	133.7%	0.0%	0.0%	97.0%	135.3%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	99.7%	95.2%	0.0%	0.0%	98.9%	110.1%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	68.2%	71.3%	0.0%	0.0%	70.9%	81.5%	0.0%	0.0%
Total					384.0	336.0	0.0	0.0	98.0%	119.0%	92.5%	0.0%	93.1%	147.8%	87.5%	0.0%

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

March 2023

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	685	3.8	6.0	0.2	0.0	9.9
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		833	3.3	6.1	0.0	0.0	9.4
		Astley	300 - GENERAL MEDICINE - STANDARD		834	3.4	6.7	0.0	0.0	10.1
		Bryn North	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	819	3.7	6.3	0.0	0.0	10.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	642	4.1	5.7	0.0	0.0	9.8
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		329	9.5	5.0	0.5	0.0	14.9
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	823	3.4	5.1	0.2	0.0	8.7
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	211	32.7	2.3	0.0	0.0	35.1
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	853	3.2	4.2	0.0	0.0	7.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	873	2.5	2.8	0.0	0.0	5.3
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		277	13.9	1.1	0.0	0.0	15.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	524	3.3	4.5	0.3	0.0	8.2
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	363	4.9	6.1	0.0	0.0	11.0
		Rainbow	420 - PAEDIATRICS - STANDARD		442	9.1	4.1	0.0	0.0	13.2
		Shevington	301 - GASTROENTEROLOGY - STANDARD		857	3.4	6.0	0.1	0.0	9.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	857	3.6	6.5	0.0	0.0	10.0
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	781	3.4	4.3	0.1	0.0	7.8
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	834	3.5	4.5	0.0	0.0	8.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		263	8.6	5.7	0.0	0.0	14.2
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		642	4.0	4.1	0.0	0.0	8.2
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		353	5.1	4.8	0.0	0.0	9.9
Total					13095	5.1	5.1	0.1	0.0	10.2

