

# Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

January 2024

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1344	1618.5	1488	1857.88	144	144	0	0	1092	1046.1	1488	2084.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1836	1908.5	1860	1933.34	0	0	0	0	1116	1117	1860	2102.25
		Astley	300 - GENERAL MEDICINE - STANDARD		1776	1787.3	1488	2602.25	84	0	0	0	1044	1105	1488	2732.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1716	1525.5	1488	1451.5	144	60	0	0	1116	1045	1488	1798
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116	1679.8	1488	1739.53	0	0	0	0	744	735.5	744	1239.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1860	1836.8	744	746.167	0	0	0	0	1308	1310	372	456.5
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1860	1710.5	1488	1879.5	0	0	0	0	972	964.5	1116	1812.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3720	3589.5	744	496.25	0	0	0	0	3720	3592.8	0	36
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1488	1984	1116	1082	0	0	0	0	1116	1104	1116	1384
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		2232	2347.3	372	367	0	0	0	0	2232	2108.3	372	360
		Maternity Ward	501 - OBSTETRICS - STANDARD		1488	1658	744	677.5	0	0	0	0	1116	1032	744	744.5
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		1860	1649	372	292.5	0	0	0	0	1860	1543.8	0	0
		Orrell	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	960	1110.5	744	726.73	156	156	0	0	744	732.5	744	936
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1116	1159.2	744	1138.5	0	0	0	0	744	745	744	1142.75
Rainbow	420 - PAEDIATRICS - STANDARD		2232	2435.8	1116	991.97	0	0	0	0	1860	1776	744	744		
Shevington	301 - GASTROENTEROLOGY - STANDARD		2232	1915.9	1488	2322.75	0	0	0	0	1116	1098.3	1488	2268.66		

		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860	1685.5	1860	2338.96	0	0	0	0	1116	1090.3	1860	2615.75
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1488	1634.5	744	1266	0	0	0	0	1116	1045.5	1116	1383.5
		Winstanley	340 - RESPIRATORY MEDICINE - STANDARD		2232	1922	1488	1304.5	0	0	0	0	2232	1736.5	1488	1494.5
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1116	1190.3	744	712.94	0	0	0	0	744	506	372	344.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1488	1413.3	1488	1183.23	0	0	0	0	1116	949	1116	1054
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1488	1630.3	1116	1180	0	0	0	0	1116	1078.5	1116	1235.75
		<b>Total</b>			<b>38508.0</b>	<b>39392.1</b>	<b>24924.0</b>	<b>28291.0</b>	<b>528.0</b>	<b>360.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29340.0</b>	<b>27461.5</b>	<b>21576.0</b>	<b>27969.7</b>

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January 2024

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht				Day				Night			
					Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
		Acute Stroke Unit	430 - GERIATRIC MEDICINE STANDARD	300 - GENERAL MEDICINE - STANDARD	24	24	0.0	0.0	120.4%	124.9%	100.0%	0.0%	95.8%	140.1%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0	0	0.0	0.0	103.9%	103.9%	0.0%	0.0%	100.1%	113.0%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		72	1.5	0.0	0.0	100.6%	174.9%	0.0%	0.0%	105.8%	183.6%	2.1%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0	0	0.0	0.0	88.9%	97.5%	41.7%	0.0%	93.6%	120.8%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE STANDARD	300 - GENERAL MEDICINE - STANDARD	0	0	0.0	0.0	150.5%	116.9%	0.0%	0.0%	98.9%	166.6%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		180	156	0.0	0.0	98.8%	100.3%	0.0%	0.0%	100.2%	122.7%	86.7%	0.0%
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	144	144	0.0	0.0	92.0%	126.3%	0.0%	0.0%	99.2%	162.4%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0	0	0.0	0.0	96.5%	66.7%	0.0%	0.0%	96.6%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0	0	0.0	0.0	133.3%	97.0%	0.0%	0.0%	98.9%	124.0%	0.0%	0.0%
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0	0	0.0	0.0	105.2%	98.7%	0.0%	0.0%	94.5%	96.8%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0	0	0.0	0.0	111.4%	91.1%	0.0%	0.0%	92.5%	100.1%	0.0%	0.0%
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		0	0	0.0	0.0	88.7%	78.6%	0.0%	0.0%	83.0%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0	0	0.0	0.0	115.7%	97.7%	100.0%	0.0%	98.5%	125.8%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0	0	0.0	0.0	103.9%	153.0%	0.0%	0.0%	100.1%	153.6%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0	0	0.0	0.0	109.1%	88.9%	0.0%	0.0%	95.5%	100.0%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0	0	0.0	0.0	85.8%	156.1%	0.0%	0.0%	98.4%	152.5%	0.0%	0.0%

RRF02 ROYAL ALBERT EDWARD INFIRMARY - RRF02

		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0	0	0.0	0.0	90.6%	125.8%	0.0%	0.0%	97.7%	140.6%	0.0%	0.0%
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0	0	0.0	0.0	109.8%	170.2%	0.0%	0.0%	93.7%	124.0%	0.0%	0.0%
		Winstanley	340 - RESPIRATORY MEDICINE - STANDARD		0	0	0.0	0.0	86.1%	87.7%	0.0%	0.0%	77.8%	100.4%	0.0%	0.0%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0	0	0.0	0.0	106.7%	95.8%	0.0%	0.0%	68.0%	92.6%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0	0	0.0	0.0	95.0%	79.5%	0.0%	0.0%	85.0%	94.4%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0	0	0.0	0.0	109.6%	105.7%	0.0%	0.0%	96.6%	110.7%	0.0%	0.0%
		<b>Total</b>			<b>420.0</b>	<b>325.5</b>	<b>0.0</b>	<b>0.0</b>	<b>102.3%</b>	<b>113.5%</b>	<b>68.2%</b>	<b>0.0%</b>	<b>93.6%</b>	<b>129.6%</b>	<b>77.5%</b>	<b>0.0%</b>

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January 2024

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	678	3.9	5.8	0.2	0.0	10.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		864	3.5	4.7	0.0	0.0	8.2
		Astley	300 - GENERAL MEDICINE - STANDARD		835	3.5	6.4	0.0	0.0	9.9
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	785	3.3	4.1	0.1	0.0	7.5
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	655	3.7	4.5	0.0	0.0	8.2
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		340	9.3	3.5	0.5	0.0	13.3
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	834	3.2	4.4	0.2	0.0	7.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	243	29.6	2.2	0.0	0.0	31.7
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	824	3.7	3.0	0.0	0.0	6.7
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		730	3.7	1.9	0.0	0.0	5.6
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		229	13.9	1.3	0.0	0.0	15.2
		Orrell	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	527	3.5	3.2	0.3	0.0	6.9
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	370	5.1	6.2	0.0	0.0	11.3
		Rainbow	420 - PAEDIATRICS - STANDARD		418	10.1	4.2	0.0	0.0	14.2
Shevington	301 - GASTROENTEROLOGY - STANDARD		827	3.6	5.6	0.0	0.0	9.2		

		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	824	3.4	6.0	0.0	0.0	9.4
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	842	3.2	3.1	0.0	0.0	6.3
		Winstanley	340 - RESPIRATORY MEDICINE - STANDARD		820	4.5	3.4	0.0	0.0	7.9
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		224	7.6	4.7	0.0	0.0	12.3
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		599	3.9	3.7	0.0	0.0	7.7
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		615	4.4	3.9	0.0	0.0	8.3
		<b>Total</b>			<b>13083</b>	<b>5.1</b>	<b>4.3</b>	<b>0.1</b>	<b>0.0</b>	<b>9.5</b>