

# Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

February 2024

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1392.0	1493.6	1392.0	1539.1	0.0	0.0	0.0	0.0	948.0	925.5	1392.0	1601.7
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1716.0	1741.4	1740.0	1849.0	0.0	0.0	0.0	0.0	1044.0	1030.5	1740.0	2051.0
		Astley	300 - GENERAL MEDICINE - STANDARD		1620.0	1610.5	1392.0	2644.0	120.0	72.0	0.0	0.0	1020.0	1009.5	1392.0	2733.8
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1740.0	1554.5	1392.0	1461.0	0.0	0.0	0.0	0.0	1044.0	840.0	1392.0	2071.0
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1044.0	1609.0	1392.0	1780.0	0.0	0.0	0.0	0.0	696.0	697.5	696.0	1034.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1740.0	1686.2	696.0	706.0	0.0	0.0	0.0	0.0	1296.0	1353.0	348.0	385.0
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1740.0	1609.3	1392.0	1553.3	0.0	0.0	0.0	0.0	948.0	949.0	1044.0	1261.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3480.0	3026.8	696.0	424.8	0.0	0.0	0.0	0.0	3480.0	3024.0	0.0	0.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1392.0	1566.1	1044.0	1289.5	0.0	0.0	0.0	0.0	1044.0	1044.5	1044.0	1454.5
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		2088.0	2305.0	348.0	332.5	0.0	0.0	0.0	0.0	2088.0	2015.5	348.0	348.5
		Maternity Ward	501 - OBSTETRICS - STANDARD		1392.0	1548.1	696.0	670.0	0.0	0.0	0.0	0.0	1044.0	961.0	696.0	696.0
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		1740.0	1500.5	348.0	275.0	0.0	0.0	0.0	0.0	1740.0	1346.0	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	948.0	1122.5	696.0	675.3	96.0	96.0	0.0	0.0	696.0	696.5	696.0	901.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1044.0	1083.0	696.0	1094.0	0.0	0.0	0.0	0.0	696.0	696.5	696.0	1021.0
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	2088.0	2169.8	1044.0	938.9	0.0	0.0	0.0	0.0	1740.0	1678.0	696.0	648.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		2088.0	1836.0	1392.0	2105.8	0.0	0.0	0.0	0.0	1044.0	1010.5	1392.0	2070.0
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1740.0	1652.0	1740.0	2297.5	0.0	0.0	0.0	0.0	1044.0	1045.0	1740.0	2434.5
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1392.0	1595.0	696.0	1061.5	0.0	0.0	0.0	0.0	1044.0	971.3	1044.0	1164.3		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	2088.0	1777.0	1392.0	1305.0	0.0	0.0	0.0	0.0	2088.0	1761.0	1392.0	1407.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1044.0	1315.0	696.0	805.9	0.0	0.0	0.0	0.0	696.0	646.0	348.0	443.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1392.0	1518.5	1392.0	1253.6	0.0	0.0	0.0	0.0	1044.0	1006.5	1044.0	1027.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1392.0	1472.7	1044.0	1153.4	0.0	0.0	0.0	0.0	1044.0	985.0	1044.0	1208.5

Total			36300.0	36792.3	23316.0	27214.9	216.0	168.0	0.0	0.0	27528.0	25692.3	20184.0	25962.7
-------	--	--	---------	---------	---------	---------	-------	-------	-----	-----	---------	---------	---------	---------

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

February 2024

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
					Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)		
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	96.0	96.0	0.0	0.0	107.3%	110.6%	0.0%	0.0%	97.6%	115.1%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	101.5%	106.3%	0.0%	0.0%	98.7%	117.9%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		24.0	24.0	0.0	0.0	99.4%	189.9%	60.0%	0.0%	99.0%	196.4%	100.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	89.3%	105.0%	0.0%	0.0%	80.5%	148.8%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	154.1%	127.9%	0.0%	0.0%	100.2%	148.6%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		96.0	36.0	0.0	0.0	96.9%	101.4%	0.0%	0.0%	104.4%	110.6%	37.5%	0.0%
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	96.0	96.0	0.0	0.0	92.5%	111.6%	0.0%	0.0%	100.1%	120.8%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	87.0%	61.0%	0.0%	0.0%	86.9%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	112.5%	123.5%	0.0%	0.0%	100.0%	139.3%	0.0%	0.0%
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	110.4%	95.5%	0.0%	0.0%	96.5%	100.1%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	111.2%	96.3%	0.0%	0.0%	92.0%	100.0%	0.0%	0.0%
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	86.2%	79.0%	0.0%	0.0%	77.4%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	118.4%	97.0%	100.0%	0.0%	100.1%	129.5%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	103.7%	157.2%	0.0%	0.0%	100.1%	146.7%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	103.9%	89.9%	0.0%	0.0%	96.4%	93.2%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	87.9%	151.3%	0.0%	0.0%	96.8%	148.7%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	94.9%	132.0%	0.0%	0.0%	100.1%	139.9%	0.0%	0.0%
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	114.6%	152.5%	0.0%	0.0%	93.0%	111.5%	0.0%	0.0%		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	85.1%	93.8%	0.0%	0.0%	84.3%	101.1%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	126.0%	115.8%	0.0%	0.0%	92.8%	127.4%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	109.1%	90.1%	0.0%	0.0%	96.4%	98.4%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	105.8%	110.5%	0.0%	0.0%	94.3%	115.8%	0.0%	0.0%

Total			312.0	252.0	0.0	0.0	101.4%	116.7%	77.8%	0.0%	93.3%	128.6%	80.8%	0.0%
-------	--	--	-------	-------	-----	-----	--------	--------	-------	------	-------	--------	-------	------

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

February 2024

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	633	3.8	5.0	0.2	0.0	8.9
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		801	3.5	4.9	0.0	0.0	8.3
		Astley	300 - GENERAL MEDICINE - STANDARD		776	3.4	6.9	0.1	0.0	10.4
		Bryn North	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	780	3.1	4.5	0.0	0.0	7.6
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	608	3.8	4.6	0.0	0.0	8.4
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		315	9.6	3.5	0.1	0.0	13.2
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	771	3.3	3.7	0.1	0.0	7.1
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	179	33.8	2.4	0.0	0.0	36.2
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	777	3.4	3.5	0.0	0.0	6.9
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		791	3.2	1.7	0.0	0.0	4.9
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		250	11.4	1.1	0.0	0.0	12.5
		Orrell	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	487	3.7	3.2	0.2	0.0	7.2
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	345	5.2	6.1	0.0	0.0	11.3
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	370	10.4	4.3	0.0	0.0	14.7
		Shevington	301 - GASTROENTEROLOGY - STANDARD		819	3.5	5.1	0.0	0.0	8.6
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	810	3.3	5.8	0.0	0.0	9.2
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	785	3.3	2.8	0.0	0.0	6.1		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	785	4.5	3.5	0.0	0.0	8.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		285	6.9	4.4	0.0	0.0	11.3
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		602	4.2	3.8	0.0	0.0	8.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		484	5.1	4.9	0.0	0.0	10.0

Total			12453	5.0	4.3	0.0	0.0	9.3
-------	--	--	-------	-----	-----	-----	-----	-----