

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

April 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1308.0	1473.2	1440.0	2157.5	132.0	120.0	0.0	0.0	696.0	1010.5	1440.0	1999.6
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1620.0	1644.8	1800.0	2646.9	0.0	0.0	0.0	0.0	1080.0	1078.0	1440.0	2567.0
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1440.0	1398.9	1692.0	2590.5	0.0	0.0	108.0	108.0	720.0	1081.5	1440.0	2411.5
		Bryn North	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1320.0	1373.2	1800.0	2153.7	120.0	0.0	0.0	0.0	1080.0	1059.3	1440.0	1992.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		924.0	1693.6	214.5	618.8	156.0	0.0	145.5	145.5	912.0	1117.5	0.0	446.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1440.0	1783.0	1800.0	2181.4	0.0	0.0	0.0	0.0	996.0	934.0	1080.0	1686.5
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	3240.0	3307.3	720.0	681.0	0.0	0.0	0.0	0.0	3240.0	3253.5	0.0	331.0
		Langtree	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	1421.5	1302.7	1056.0	1697.4	84.5	72.5	24.0	24.0	1080.0	998.3	720.0	1721.5
		Maternity Unit	501 - OBSTETRICS - STANDARD		4125.0	4005.3	1080.0	1145.5	0.0	0.0	0.0	0.0	3600.0	3388.8	1080.0	1034.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1951.5	360.0	494.5	0.0	0.0	0.0	0.0	1440.0	1705.5	0.0	96.0
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1428.0	1505.0	1800.0	2358.9	12.0	12.0	0.0	0.0	1080.0	1082.5	1440.0	2096.3
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1080.0	1218.0	720.0	1238.0	0.0	0.0	0.0	0.0	720.0	708.0	720.0	1269.5
		Rainbow	420 - PAEDIATRICS - STANDARD		2088.0	2135.2	720.0	1102.2	0.0	0.0	0.0	0.0	1800.0	1982.5	720.0	639.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1440.0	1660.7	1800.0	2928.3	0.0	0.0	0.0	0.0	1080.0	1045.0	1404.0	2279.0
		Standish	300 - GENERAL MEDICINE - STANDARD		1440.0	1422.2	1800.0	2142.2	0.0	0.0	0.0	0.0	1080.0	1107.5	1440.0	2324.5
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1284.0	1681.5	1080.0	1387.3	156.0	156.0	0.0	0.0	1080.0	1183.5	720.0	1130.5
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1398.0	1752.1	1800.0	1914.3	42.0	42.0	0.0	0.0	1080.0	1658.0	1440.0	1867.3		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1230.0	922.3	1344.0	744.0	114.0	114.0	0.0	0.0	1068.0	601.0	1032.0	634.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1188.0	1736.4	1056.0	1132.0	0.0	0.0	0.0	0.0	720.0	1140.5	1032.0	1203.0
		Total			31214.5	33966.7	24082.5	31314.2	816.5	516.5	277.5	277.5	24552.0	26135.4	18588.0	27730.2

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

April 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	24.0	24.0	0.0	0.0	112.6%	149.8%	90.9%	0.0%	145.2%	138.9%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	101.5%	147.1%	0.0%	0.0%	99.8%	178.3%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	0.0	0.0	0.0	0.0	97.1%	153.1%	0.0%	100.0%	150.2%	167.5%	0.0%	0.0%
		Bryn North	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	104.0%	119.7%	0.0%	0.0%	98.1%	138.4%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		168.0	132.0	0.0	0.0	183.3%	288.5%	0.0%	100.0%	122.5%	0.0%	78.6%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	84.0	84.0	0.0	0.0	123.8%	121.2%	0.0%	0.0%	93.8%	156.2%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	102.1%	94.6%	0.0%	0.0%	100.4%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	0.0	0.0	0.0	0.0	91.6%	160.7%	85.8%	100.0%	92.4%	239.1%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	97.1%	106.1%	0.0%	0.0%	94.1%	95.7%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	108.4%	137.4%	0.0%	0.0%	118.4%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	105.4%	131.1%	100.0%	0.0%	100.2%	145.6%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	112.8%	171.9%	0.0%	0.0%	98.3%	176.3%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	102.3%	153.1%	0.0%	0.0%	110.1%	88.8%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	36.0	12.0	115.3%	162.7%	0.0%	0.0%	96.8%	162.3%	0.0%	33.3%
		Standish	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	98.8%	119.0%	0.0%	0.0%	102.5%	161.4%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	131.0%	128.4%	100.0%	0.0%	109.6%	157.0%	0.0%	0.0%
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	125.3%	106.4%	100.0%	0.0%	153.5%	129.7%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		12.0	12.0	0.0	0.0	75.0%	55.4%	100.0%	0.0%	56.3%	61.5%	100.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	146.2%	107.2%	0.0%	0.0%	158.4%	116.6%	0.0%	0.0%
		Total			288.0	252.0	36.0	12.0	108.8%	130.0%	63.3%	100.0%	106.4%	149.2%	87.5%	33.3%

Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

April 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	638	3.9	6.5	0.2	0.0	10.6
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	821	3.3	6.4	0.0	0.0	9.7
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	762	3.3	6.6	0.0	0.1	10.0
		Bryn North	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	762	3.2	5.4	0.0	0.0	8.6
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		301	9.3	3.5	0.4	0.5	13.8
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	756	3.6	5.1	0.1	0.0	8.8
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	174	37.7	5.8	0.0	0.0	43.5
		Langtree	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	808	2.8	4.2	0.1	0.0	7.2
		Maternity Unit	501 - OBSTETRICS - STANDARD		1092	6.8	2.0	0.0	0.0	8.8
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		208	17.6	2.8	0.0	0.0	20.4
		Orell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	770	3.4	5.8	0.0	0.0	9.2
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	336	5.7	7.5	0.0	0.0	13.2
		Rainbow	420 - PAEDIATRICS - STANDARD		437	9.4	4.0	0.0	0.0	13.4
		Shevington	301 - GASTROENTEROLOGY - STANDARD		795	3.4	6.6	0.0	0.0	10.0
		Standish	300 - GENERAL MEDICINE - STANDARD		817	3.1	5.5	0.0	0.0	8.6
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	795	3.6	3.2	0.2	0.0	7.0
		Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	285	12.0	13.3	0.1	0.0	25.4
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		296	5.1	4.7	0.4
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				585	4.9	4.0	0.0	0.0	8.9
		Total			11438	5.3	5.2	0.1	0.0	10.5