

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

August 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1440.0	1841.5	1440.0	2068.9	2880.0	36.0	3910.5	0.0	720.0	1120.5	1440.0	2259.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1620.0	1620.3	1800.0	2250.2	3420.0	72.0	3870.5	0.0	1080.0	1070.5	1440.0	2383.7
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		1440.0	1745.7	1800.0	2776.5	3240.0	0.0	4522.3	0.0	720.0	1070.5	1440.0	2831.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1367.9	1800.0	2435.6	3240.0	96.0	3803.5	72.0	1080.0	1036.5	1440.0	2268.5
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1080.0	1742.0	1440.0	1448.0	2520.0	120.0	3190.0	0.0	720.0	723.5	720.0	999.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1080.0	1895.0	360.0	656.5	1440.0	57.0	2551.5	0.0	1080.0	1290.2	0.0	312.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	2216.9	1800.0	2533.0	3240.0	0.0	4749.9	144.0	1080.0	1113.0	1080.0	1935.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3240.0	3164.0	720.0	622.5	3960.0	0.0	3786.5	0.0	3240.0	3214.5	0.0	217.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1506.0	1160.0	1080.0	1226.7	2586.0	234.0	2386.7	0.0	1080.0	957.0	720.0	1254.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	2554.3	360.0	6.0	3240.0	0.0	2560.3	0.0	2880.0	2547.8	360.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1245.0	1310.8	1080.0	1498.5	2325.0	0.0	2809.3	0.0	720.0	712.5	720.0	1126.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	2114.1	360.0	310.5	2160.0	0.0	2424.6	0.0	1440.0	1757.0	0.0	144.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1497.9	1800.0	2080.6	3240.0	0.0	3578.5	0.0	1080.0	1071.0	1440.0	2268.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1080.0	1378.3	720.0	968.6	1800.0	0.0	2346.8	0.0	720.0	720.0	720.0	951.0
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2040.0	1970.3	720.0	1344.9	2760.0	0.0	3315.2	0.0	1800.0	1691.5	720.0	745.4
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1440.0	1599.0	1800.0	2541.0	3240.0	0.0	4140.0	141.0	1080.0	1045.5	1440.0	2204.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1499.7	1800.0	2986.5	3240.0	0.0	4486.1	0.0	1080.0	1052.0	1440.0	2892.3
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1525.5	1080.0	1303.0	2520.0	120.0	2828.5	0.0	1080.0	1186.0	720.0	1202.5
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1440.0	2267.2	1800.0	2170.2	3240.0	18.0	4437.4	0.0	1080.0	1627.3	1440.0	2021.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1344.0	1737.9	1344.0	1362.0	2688.0	48.0	3099.9	0.0	1080.0	1057.5	1032.0	1046.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1188.0	1492.4	1056.0	1016.0	2244.0	0.0	2508.4	0.0	720.0	791.0	1032.0	1166.0
		Total			33063.0	37700.5	26160.0	33605.9	59223.0	801.0	71306.3	357.0	25560.0	26855.2	19344.0	30228.9

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August 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
					Registered Nursing Associates	Non-registered Nursing Associates	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)		
Site code	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	2160.0	96.0	3380.0	0.0	127.9%	143.7%	1.3%	0.0%	155.6%	156.9%	4.4%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	2520.0	0.0	3454.2	0.0	100.0%	125.0%	2.1%	0.0%	99.1%	165.5%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		2160.0	0.0	3902.0	0.0	121.2%	154.3%	0.0%	0.0%	148.7%	196.6%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	2520.0	0.0	3305.0	0.0	95.0%	135.3%	3.0%	1.9%	96.0%	157.5%	0.0%	0.0%
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1440.0	0.0	1722.5	0.0	161.3%	100.6%	4.8%	0.0%	100.5%	138.8%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1080.0	204.0	1602.7	0.0	175.5%	182.4%	4.0%	0.0%	119.5%	0.0%	18.9%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	2160.0	72.0	3048.5	12.0	154.0%	140.7%	0.0%	3.0%	103.1%	179.2%	3.3%	0.4%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	3240.0	0.0	3431.5	0.0	97.7%	86.5%	0.0%	0.0%	99.2%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	0.0	2211.5	0.0	77.0%	113.6%	9.0%	0.0%	88.6%	174.2%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		3240.0	0.0	2547.8	0.0	88.7%	1.7%	0.0%	0.0%	88.5%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		1440.0	0.0	1838.5	0.0	105.3%	138.8%	0.0%	0.0%	99.0%	156.4%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1440.0	0.0	1901.0	0.0	117.4%	86.3%	0.0%	0.0%	122.0%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	2520.0	0.0	3339.0	0.0	104.0%	115.6%	0.0%	0.0%	99.2%	157.5%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	0.0	1671.0	0.0	127.6%	134.5%	0.0%	0.0%	100.0%	132.1%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	2520.0	0.0	2436.9	0.0	96.6%	186.8%	0.0%	0.0%	94.0%	103.5%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		2520.0	0.0	3250.0	0.0	111.0%	141.2%	0.0%	3.4%	96.8%	153.1%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	2520.0	0.0	3944.3	0.0	104.1%	165.9%	0.0%	0.0%	97.4%	200.9%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	0.0	2388.5	0.0	105.9%	120.6%	4.8%	0.0%	109.8%	167.0%	0.0%	0.0%		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	2520.0	0.0	3648.3	0.0	157.4%	120.6%	0.6%	0.0%	150.7%	140.3%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		2112.0	108.5	2104.0	0.0	129.3%	101.3%	1.8%	0.0%	97.9%	101.4%	5.1%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1752.0	0.0	1957.0	0.0	125.6%	96.2%	0.0%	0.0%	109.9%	113.0%	0.0%	0.0%
		Total			44904.0	480.5	57084.1	12.0	114.0%	128.5%	1.4%	0.5%	105.1%	156.3%	1.1%	0.0%

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August 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	648	4.6	6.7	0.2	0.0	11.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	827	3.3	5.6	0.1	0.0	8.9
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		826	3.4	6.8	0.0	0.0	10.2
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	282	8.5	16.7	0.3	0.3	25.8
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	495	5.0	4.9	0.2	0.0	10.2
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		293	10.9	3.3	0.9	0.0	15.1
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	828	4.0	5.4	0.1	0.2	9.7
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	193	33.0	4.3	0.0	0.0	37.4
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	536	3.9	4.6	0.4	0.0	9.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		848	2.4	3.1	0.0	0.0	5.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		136	28.5	3.3	0.0	0.0	31.8
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	818	3.1	5.3	0.0	0.0	8.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	347	6.0	5.5	0.0	0.0	11.6
		Rainbow	420 - PAEDIATRICS - STANDARD	142 - PAEDIATRIC DENTISTRY - STANDARD	422	8.7	5.0	0.0	0.0	13.6
		Shevington	301 - GASTROENTEROLOGY - STANDARD		856	3.1	5.5	0.0	0.2	8.8
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	867	2.9	6.8	0.0	0.0	9.7
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	757	3.6	3.3	0.2	0.0	7.1		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	524	7.4	8.0	0.0	0.0	15.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		580	4.8	4.2	0.3	0.0	9.2
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		541	4.2	4.0	0.0	0.0	8.3
		Total			11624	5.6	5.5	0.1	0.0	11.2