

Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

May 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig				
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		1416.0	1733.1	1410.0	2421.8	72.0	72.0	78.0	78.0	636.0	1077.5	1488.0	2380.5	
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1614.0	1758.5	1860.0	2651.9	60.0	60.0	0.0	0.0	1116.0	1107.2	1488.0	2594.0	
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		1488.0	2035.5	1860.0	2444.8	0.0	0.0	0.0	0.0	744.0	1140.5	1488.0	2470.5	
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1356.0	1355.7	1860.0	2379.2	132.0	120.0	0.0	120.0	1116.0	1193.0	1488.0	2173.5	
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		864.0	1673.0	372.0	716.0	252.0	252.0	0.0	0.0	1044.0	1214.5	0.0	361.5	
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1488.0	1996.5	1612.5	2235.8	0.0	0.0	247.5	247.5	868.5	901.5	1116.0	1908.5	
		Intensive Care Unit/ High Dependency Unit	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	3348.0	3016.5	744.0	702.0	0.0	0.0	0.0	0.0	3348.0	2910.0	0.0	0.0	
		Langtree	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	1263.0	1185.0	1116.0	1694.2	288.0	264.0	0.0	0.0	1116.0	1103.3	744.0	1437.0	
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	2866.4	372.0	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2736.0	372.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1273.5	1336.5	1116.0	1462.0	0.0	0.0	0.0	0.0	744.0	716.5	744.0	1118.5	
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	2175.3	372.0	424.0	0.0	0.0	0.0	0.0	1488.0	1946.0	0.0	156.0	
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1488.0	1564.3	1860.0	2262.5	0.0	0.0	0.0	0.0	1116.0	1112.0	1488.0	2201.0	
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1116.0	1377.0	744.0	1232.0	0.0	0.0	0.0	0.0	744.0	744.5	744.0	1234.0	
		Rainbow	420 - PAEDIATRICS - STANDARD		2112.0	2316.2	684.0	1110.0	0.0	0.0	60.0	60.0	1860.0	1970.5	744.0	612.0	
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1488.0	1690.1	1860.0	2952.1	0.0	0.0	0.0	0.0	1116.0	1142.5	1488.0	2526.0	
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1545.5	1782.0	2602.2	0.0	0.0	78.0	78.0	1116.0	1168.5	1464.0	2793.0	
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1356.0	1399.0	1080.0	1393.0	132.0	132.0	36.0	36.0	1116.0	1244.5	744.0	1206.0	
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1392.0	2044.7	1860.0	2014.9	96.0	96.0	0.0	0.0	1116.0	1579.5	1488.0	2135.4			
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1296.0	1598.0	1368.0	1228.2	72.0	72.0	0.0	0.0	1116.0	1076.5	1056.0	1105.0	
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1212.0	1934.0	1086.0	1116.5	0.0	0.0	0.0	0.0	744.0	842.5	1056.0	1298.5	
		Total			31894.5	36600.5	25018.5	33042.8	1104.0	1068.0	499.5	619.5	25240.5	26926.9	19200.0	29710.9	

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May 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
					Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)		
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		108.0	108.0	0.0	0.0	122.4%	171.8%	100.0%	100.0%	169.4%	160.0%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	109.0%	142.6%	100.0%	0.0%	99.2%	174.3%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		0.0	0.0	0.0	0.0	136.8%	131.4%	0.0%	0.0%	153.3%	166.0%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	100.0%	127.9%	90.9%	0.0%	106.9%	146.1%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		72.0	72.0	0.0	0.0	193.6%	192.5%	100.0%	0.0%	116.3%	0.0%	100.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	247.5	132.0	0.0	0.0	134.2%	138.7%	0.0%	100.0%	103.8%	171.0%	53.3%	0.0%
		Intensive Care Unit/ High Dependancy Unit	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	90.1%	94.4%	0.0%	0.0%	86.9%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	0.0	0.0	0.0	0.0	93.8%	151.8%	91.7%	0.0%	98.9%	193.1%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	96.3%	0.0%	0.0%	0.0%	91.9%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	104.9%	131.0%	0.0%	0.0%	96.3%	150.3%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	116.9%	114.0%	0.0%	0.0%	130.8%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	105.1%	121.6%	0.0%	0.0%	99.6%	147.9%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	123.4%	165.6%	0.0%	0.0%	100.1%	165.9%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	109.7%	162.3%	0.0%	100.0%	105.9%	82.3%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	113.6%	158.7%	0.0%	0.0%	102.4%	169.8%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	24.0	24.0	103.9%	146.0%	0.0%	100.0%	104.7%	190.8%	0.0%	100.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	103.2%	129.0%	100.0%	100.0%	111.5%	162.1%	0.0%	0.0%
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	146.9%	108.3%	100.0%	0.0%	141.5%	143.5%	0.0%	0.0%
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	123.3%	89.8%	100.0%	0.0%	96.5%	104.6%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	159.6%	102.8%	0.0%	0.0%	113.2%	123.0%	0.0%	0.0%
		Total			427.5	312.0	24.0	24.0	114.8%	132.1%	96.7%	124.0%	106.7%	154.7%	73.0%	100.0%

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May 2021

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
					Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2						
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		663	4.2	7.2	0.3	0.1	11.9
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		848	3.4	6.2	0.1	0.0	9.6
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		817	3.9	6.0	0.0	0.0	9.9
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	832	3.1	5.5	0.1	0.1	8.8
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		287	10.1	3.8	1.1	0.0	14.9
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	805	3.6	5.1	0.2	0.3	9.2
		Intensive Care Unit/ High Dependency Unit	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	143	41.4	4.9	0.0	0.0	46.4
		Langtree	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	842	2.7	3.7	0.3	0.0	6.7
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2	2801.2	0.0	0.0	0.0	2801.2
		Maternity Ward	501 - OBSTETRICS - STANDARD		718	2.9	3.6	0.0	0.0	6.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		335	12.3	1.7	0.0	0.0	14.0
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	789	3.4	5.7	0.0	0.0	9.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	342	6.2	7.2	0.0	0.0	13.4
		Rainbow	420 - PAEDIATRICS - STANDARD		445	9.6	3.9	0.0	0.1	13.6
		Shevington	301 - GASTROENTEROLOGY - STANDARD		851	3.3	6.4	0.0	0.0	9.8
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	858	3.2	6.3	0.0	0.1	9.6
		Swinley	100 - GENERAL SURGERY - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	772	3.4	3.4	0.2	0.0	7.0
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	390	9.3	10.6	0.2	0.0	20.2
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		672	4.0	3.5	0.1	0.0	7.6
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		642	4.3	3.8	0.0	0.0	8.1
Total					12053	5.3	5.2	0.1	0.1	10.6