

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

November 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1404.0	1486.5	1440.0	1970.1	36.0	36.0	0.0	0.0	996.0	986.5	1440.0	2000.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1620.0	1609.2	1692.0	2193.8	0.0	0.0	108.0	108.0	1080.0	1035.5	1440.0	2558.3
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		1800.0	1645.7	1440.0	2522.3	0.0	0.0	0.0	0.0	1080.0	1020.5	1440.0	2611.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1615.5	1728.0	1906.4	0.0	0.0	72.0	72.0	1080.0	1022.5	1440.0	2362.0
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1056.0	1996.0	1800.0	1789.1	24.0	24.0	0.0	0.0	648.0	641.0	1080.0	1364.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		960.0	1711.8	258.0	732.1	120.0	84.0	102.0	102.0	924.0	1377.8	0.0	457.5
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1800.0	1930.0	1296.0	2312.2	0.0	0.0	144.0	144.0	1068.0	1043.5	1080.0	2313.0
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	3240.0	3606.3	720.0	617.5	0.0	0.0	0.0	0.0	3240.0	3517.6	0.0	631.8
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1506.0	1263.7	1080.0	1424.7	0.0	0.0	0.0	0.0	1080.0	1011.5	720.0	1317.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	2866.8	0.0	0.0	0.0	0.0	0.0	0.0	2880.0	2674.0	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1080.0	1377.3	1440.0	1553.3	0.0	0.0	0.0	0.0	720.0	710.5	1080.0	1058.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1920.7	360.0	298.0	0.0	0.0	0.0	0.0	1440.0	1752.5	0.0	109.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1196.8	1080.0	936.3	0.0	0.0	0.0	0.0	720.0	756.0	1080.0	1287.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1080.0	1165.0	720.0	1038.0	0.0	0.0	0.0	0.0	720.0	685.0	720.0	1048.5
		Rainbow	420 - PAEDIATRICS - STANDARD		2052.0	2169.3	684.0	1124.3	0.0	0.0	36.0	36.0	1800.0	1855.5	684.0	660.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1644.0	1455.2	1321.0	2409.9	156.0	156.0	119.0	83.0	1080.0	1030.0	1440.0	2510.0
		Standish	302 - ENDOCRINOLOGY - STANDARD		1800.0	1377.5	1440.0	2428.4	0.0	0.0	0.0	0.0	1080.0	942.0	1440.0	2990.5
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1368.0	1360.5	1080.0	1206.5	72.0	72.0	0.0	0.0	1080.0	1200.0	720.0	1198.5
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1371.0	2156.2	1800.0	1736.4	69.0	69.0	0.0	0.0	1080.0	2057.0	1440.0	1921.8		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1545.3	720.0	926.8	0.0	0.0	0.0	0.0	720.0	723.5	360.0	357.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1263.0	1218.5	1332.0	1310.5	69.0	69.0	0.0	0.0	1032.0	936.0	1032.0	1116.8
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1182.0	1361.7	1080.0	979.9	0.0	0.0	0.0	0.0	720.0	769.0	1080.0	1132.5
		Total			34506.0	38035.2	24511.0	31416.4	546.0	510.0	581.0	545.0	26268.0	27747.3	19716.0	31008.2

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November 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night						
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)		
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	84.0	84.0	0.0	0.0	105.9%	136.8%	100.0%	0.0%	99.0%	138.9%	100.0%	0.0%	
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	99.3%	129.7%	0.0%	100.0%	95.9%	177.7%	0.0%	0.0%	
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		0.0	0.0	0.0	0.0	91.4%	175.2%	0.0%	0.0%	94.5%	181.4%	0.0%	0.0%	
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	112.2%	110.3%	0.0%	100.0%	94.7%	164.0%	0.0%	0.0%	
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	72.0	72.0	0.0	0.0	189.0%	99.4%	100.0%	0.0%	98.9%	126.3%	100.0%	0.0%	
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		156.0	60.0	0.0	0.0	178.3%	283.8%	70.0%	100.0%	149.1%	0.0%	38.5%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	12.0	12.0	0.0	0.0	107.2%	178.4%	0.0%	100.0%	97.7%	214.2%	100.0%	0.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	111.3%	85.8%	0.0%	0.0%	108.6%	0.0%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	83.9%	131.9%	0.0%	0.0%	93.7%	183.0%	0.0%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	99.5%	0.0%	0.0%	0.0%	92.8%	0.0%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	127.5%	107.9%	0.0%	0.0%	98.7%	98.0%	0.0%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	106.7%	82.8%	0.0%	0.0%	121.7%	0.0%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	110.8%	86.7%	0.0%	0.0%	105.0%	119.2%	0.0%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	107.9%	144.2%	0.0%	0.0%	95.1%	145.6%	0.0%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	36.0	36.0	105.7%	164.4%	0.0%	100.0%	103.1%	96.6%	0.0%	100.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	88.5%	182.4%	100.0%	69.7%	95.4%	174.3%	0.0%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD		0.0	0.0	0.0	0.0	76.5%	168.6%	0.0%	0.0%	87.2%	207.7%	0.0%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	99.4%	111.7%	100.0%	0.0%	111.1%	166.5%	0.0%	0.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	157.3%	96.5%	100.0%	0.0%	190.5%	133.5%	0.0%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	143.1%	128.7%	0.0%	0.0%	100.5%	99.3%	0.0%	0.0%	
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		48.0	48.0	0.0	0.0	96.5%	98.4%	100.0%	0.0%	90.7%	108.2%	100.0%	0.0%	
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	115.2%	90.7%	0.0%	0.0%	106.8%	104.9%	0.0%	0.0%	
		Total			372.0	276.0	36.0	36.0	110.2%	128.2%	93.4%	93.8%	105.6%	157.3%	74.2%	100.0%	

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November 2021

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	679	3.6	5.8	0.2	0.0	9.7
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		813	3.3	5.8	0.0	0.1	9.2
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		684	3.9	7.5	0.0	0.0	11.4
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	758	3.5	5.6	0.0	0.1	9.2
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	511	5.2	6.2	0.2	0.0	11.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		304	10.2	3.9	0.5	0.3	14.9
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	810	3.7	5.7	0.0	0.2	9.6
		Intensive Care Unit/ High Dependancy Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	243	29.3	5.1	0.0	0.0	34.5
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	808	2.8	3.4	0.0	0.0	6.2
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		796	2.6	3.3	0.0	0.0	5.9
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		280	13.1	1.5	0.0	0.0	14.6
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	500	3.9	4.4	0.0	0.0	8.4
		Pemberton	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	348	5.3	6.0	0.0	0.0	11.3
		Rainbow	420 - PAEDIATRICS - STANDARD		565	7.1	3.2	0.0	0.1	10.4
		Shevington	301 - GASTROENTEROLOGY - STANDARD		776	3.2	6.3	0.2	0.1	9.9
		Standish	302 - ENDOCRINOLOGY - STANDARD		817	2.8	6.6	0.0	0.0	9.5
Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	627	4.1	3.8	0.1	0.0	8.0		
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	600	7.0	6.1	0.1	0.0	13.2		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		297	7.6	4.3	0.0	0.0	12.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		626	3.4	3.9	0.2	0.0	7.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		592	3.6	3.6	0.0	0.0	7.2
		Total			12434	5.3	5.0	0.1	0.0	10.4