

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.nhs.uk/quality-safety-and-experience>

October 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1440.0	1551.0	1488.0	1933.4	48.0	48.0	0.0	0.0	1080.0	996.0	1488.0	2194.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1566.0	1540.2	1770.0	2194.2	108.0	108.0	90.0	90.0	1116.0	1010.8	1488.0	2570.0
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		1488.0	1599.4	1860.0	2683.6	0.0	0.0	0.0	0.0	1116.0	1057.5	1488.0	2851.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	1368.0	1418.7	1764.0	2013.2	120.0	120.0	96.0	96.0	1116.0	985.3	1488.0	2346.0
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1104.0	2111.6	1488.0	1486.5	12.0	12.0	0.0	0.0	648.0	639.8	744.0	1156.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1044.0	1777.2	372.0	779.8	72.0	72.0	0.0	0.0	984.0	1311.5	0.0	368.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1884.0	1776.0	2359.5	0.0	0.0	84.0	84.0	984.0	879.8	1116.0	2457.0
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	3348.0	3594.0	744.0	696.0	0.0	0.0	0.0	0.0	3348.0	3279.5	0.0	533.3
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1455.0	1283.0	1116.0	1457.0	96.0	96.0	0.0	0.0	1104.0	1000.0	744.0	1404.5
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2976.0	2705.3	0.0	0.0	0.0	0.0	0.0	0.0	2976.0	2643.0	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD		1116.0	1402.8	1488.0	1576.5	0.0	0.0	0.0	0.0	744.0	651.5	1116.0	1082.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	1860.0	372.0	371.0	0.0	0.0	0.0	0.0	1488.0	1766.5	0.0	96.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1278.7	1116.0	1103.3	0.0	0.0	0.0	0.0	744.0	734.0	1116.0	1202.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD		1116.0	1158.0	744.0	1089.3	0.0	0.0	0.0	0.0	744.0	716.0	744.0	1167.8
		Rainbow	420 - PAEDIATRICS - STANDARD		2136.0	2213.7	690.0	859.4	0.0	0.0	54.0	54.0	1860.0	1881.3	744.0	709.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1488.0	1420.2	1860.0	2758.4	0.0	0.0	0.0	0.0	1116.0	1058.0	1272.0	2115.0
		Standish	302 - ENDOCRINOLOGY - STANDARD		1488.0	1484.6	1860.0	2587.6	0.0	0.0	0.0	0.0	1116.0	1086.0	1488.0	3024.7
		Swinley	100 - GENERAL SURGERY - STANDARD		1308.0	1416.8	1116.0	1249.0	180.0	180.0	0.0	0.0	1116.0	1229.5	744.0	1311.1
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1428.0	2299.5	1860.0	1756.9	60.0	60.0	0.0	0.0	1116.0	2000.0	1488.0	1945.0
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1116.0	1528.9	744.0	882.3	0.0	0.0	0.0	0.0	744.0	747.0
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1344.0	1326.8	1380.0	1346.0	36.0	36.0	0.0	0.0	1008.0	974.5	1056.0	1242.0
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				1218.0	1461.2	1086.0	1000.2	0.0	0.0	0.0	0.0	744.0	780.5	1056.0	1259.0
Total					34011.0	38315.4	26694.0	32182.8	732.0	732.0	324.0	324.0	27012.0	27427.9	19752.0	31521.2

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October 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nursing Associates		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	36.0	36.0	0.0	0.0	107.7%	129.9%	100.0%	0.0%	92.2%	147.5%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	98.4%	124.0%	100.0%	100.0%	90.6%	172.7%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		0.0	0.0	0.0	0.0	107.5%	144.3%	0.0%	0.0%	94.8%	191.6%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	0.0	0.0	0.0	0.0	103.7%	114.1%	100.0%	100.0%	88.3%	157.7%	0.0%	0.0%
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	96.0	96.0	0.0	0.0	191.3%	99.9%	100.0%	0.0%	98.7%	155.4%	100.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		132.0	132.0	0.0	0.0	170.2%	209.6%	100.0%	0.0%	133.3%	0.0%	100.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	132.0	132.0	0.0	0.0	126.6%	132.9%	0.0%	100.0%	89.4%	220.2%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	107.3%	93.5%	0.0%	0.0%	98.0%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	12.0	12.0	0.0	0.0	88.2%	130.6%	100.0%	0.0%	90.6%	188.8%	100.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	90.9%	0.0%	0.0%	0.0%	88.8%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	125.7%	105.9%	0.0%	0.0%	87.6%	97.0%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	100.0%	99.7%	0.0%	0.0%	118.7%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	114.6%	98.9%	0.0%	0.0%	98.7%	107.7%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	103.8%	146.4%	0.0%	0.0%	96.2%	157.0%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	103.6%	124.5%	0.0%	100.0%	101.1%	95.4%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	216.0	156.0	95.4%	148.3%	0.0%	0.0%	94.8%	166.3%	0.0%	72.2%
		Standish	302 - ENDOCRINOLOGY - STANDARD		0.0	0.0	0.0	0.0	99.8%	139.1%	0.0%	0.0%	97.3%	203.3%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD		0.0	0.0	0.0	0.0	108.3%	111.9%	100.0%	0.0%	110.2%	176.2%	0.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	161.0%	94.5%	100.0%	0.0%	179.2%	130.7%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	137.0%	118.6%	0.0%	0.0%	100.4%	130.6%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		108.0	108.0	0.0	0.0	98.7%	97.5%	100.0%	0.0%	96.7%	117.6%	100.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	120.0%	92.1%	0.0%	0.0%	104.9%	119.2%	0.0%	0.0%
		Total			516.0	516.0	216.0	156.0	112.7%	120.6%	100.0%	100.0%	101.5%	159.6%	100.0%	72.2%

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Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
			Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
Site code	Hospital Site name									
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	683	3.7	6.0	0.1	0.0	9.9
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	861	3.0	5.5	0.1	0.1	8.7
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		426	6.2	13.0	0.0	0.0	19.2
		Bryn North	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	811	3.0	5.4	0.1	0.1	8.6
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	575	4.8	4.6	0.2	0.0	9.6
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		320	9.7	3.6	0.6	0.0	13.9
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	812	3.4	5.9	0.2	0.1	9.6
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	197	34.9	6.2	0.0	0.0	41.1
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	845	2.7	3.4	0.1	0.0	6.2
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD		962	2.1	2.8	0.0	0.0	4.9
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		289	12.5	1.6	0.0	0.0	14.2
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	520	3.9	4.4	0.0	0.0	8.3
		Pemberton	300 - GENERAL MEDICINE - STANDARD		344	5.4	6.6	0.0	0.0	12.0
		Rainbow	420 - PAEDIATRICS - STANDARD		535	7.7	2.9	0.0	0.1	10.7
		Shevington	301 - GASTROENTEROLOGY - STANDARD		838	3.0	5.8	0.0	0.2	9.0
		Standish	302 - ENDOCRINOLOGY - STANDARD		575	4.5	9.8	0.0	0.0	14.2
		Swinley	100 - GENERAL SURGERY - STANDARD		576	4.6	4.4	0.3	0.0	9.4
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	527	8.2	7.0	0.1	0.0	15.3
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		311	7.3	4.4	0.0	0.0	11.7
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		625	3.7	4.1	0.2	0.0	8.1
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		595	3.8	3.8	0.0	0.0	7.6
		Total			12227	5.4	5.2	0.1	0.0	10.7