

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

September 2021

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1380.0	1553.5	1440.0	1755.7	60.0	60.0	0.0	0.0	996.0	996.0	1440.0	1909.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	1548.0	1551.0	1746.0	2132.6	72.0	72.0	54.0	54.0	1080.0	1035.5	1440.0	2243.0
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1440.0	1552.0	1800.0	2476.7	0.0	0.0	0.0	0.0	1080.0	1045.5	1440.0	2910.5
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1272.0	1624.4	1584.0	1806.4	168.0	168.0	216.0	180.0	1080.0	910.5	1440.0	2077.5
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1032.0	1970.8	1440.0	1455.5	48.0	48.0	0.0	0.0	720.0	696.5	720.0	673.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		936.0	1764.0	252.0	789.4	144.0	132.0	108.0	78.0	912.0	1260.5	0.0	377.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1907.0	1680.0	2260.4	0.0	0.0	120.0	120.0	936.0	780.0	1080.0	1804.5
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	3240.0	3290.5	720.0	638.8	0.0	0.0	0.0	0.0	3240.0	3229.0	0.0	521.0
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1242.0	1007.9	1080.0	1364.0	264.0	264.0	0.0	0.0	1080.0	1027.0	720.0	1313.0
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		2880.0	2556.2	0.0	0.0	0.0	0.0	0.0	0.0	2880.0	2554.5	0.0	0.0
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	1080.0	1300.7	1440.0	1524.0	0.0	0.0	0.0	0.0	720.0	575.5	1080.0	1089.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1967.3	360.0	331.5	0.0	0.0	0.0	0.0	1440.0	1644.0	0.0	120.0
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1307.9	1800.0	1483.2	0.0	0.0	0.0	0.0	1080.0	876.0	1440.0	2080.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD		1080.0	1256.0	720.0	876.5	0.0	0.0	0.0	0.0	720.0	708.0	720.0	1022.5
		Rainbow	420 - PAEDIATRICS - STANDARD		2052.0	2033.6	714.0	859.5	0.0	0.0	6.0	6.0	1800.0	1786.0	720.0	684.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1440.0	1401.4	1572.0	2640.9	0.0	0.0	228.0	192.0	1080.0	996.5	1440.0	2212.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1440.0	1520.5	1800.0	2744.3	0.0	0.0	0.0	0.0	1080.0	1023.5	1440.0	3182.3
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1320.0	1398.3	1080.0	1199.5	120.0	120.0	0.0	0.0	1080.0	1095.5	720.0	1323.5
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1362.0	2353.8	1800.0	1765.9	78.0	66.0	0.0	0.0	1080.0	1892.8	1440.0	2208.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1080.0	1329.1	720.0	703.7	0.0	0.0	0.0	0.0	720.0	710.0	360.0	485.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1272.0	1282.5	1344.0	1195.0	72.0	72.0	0.0	0.0	1080.0	876.0	1032.0	1158.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1188.0	1356.9	1056.0	938.3	0.0	0.0	0.0	0.0	720.0	720.0	1032.0	1212.0
		Total			32964.0	37285.1	26148.0	30941.8	1026.0	1002.0	732.0	630.0	26604.0	26438.8	19704.0	30608.8

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September 2021

Hospital Site Details			Main 2 Specialties on each ward		ht		Day				Night						
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	84.0	84.0	0.0	0.0	112.6%	121.9%	100.0%	0.0%	100.0%	132.6%	100.0%	0.0%	
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	100.2%	122.1%	100.0%	100.0%	95.9%	155.8%	0.0%	0.0%	
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	0.0	0.0	0.0	0.0	107.8%	137.6%	0.0%	0.0%	96.8%	202.1%	0.0%	0.0%	
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	127.7%	114.0%	100.0%	83.3%	84.3%	144.3%	0.0%	0.0%	
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	191.0%	101.1%	100.0%	0.0%	96.7%	93.5%	0.0%	0.0%	
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		168.0	144.0	0.0	0.0	188.5%	313.3%	91.7%	72.2%	138.2%	0.0%	85.7%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	144.0	132.0	0.0	0.0	132.4%	134.5%	0.0%	100.0%	83.3%	167.1%	91.7%	0.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	101.6%	88.7%	0.0%	0.0%	99.7%	0.0%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	81.2%	126.3%	100.0%	0.0%	95.1%	182.4%	0.0%	0.0%	0.0%
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		0.0	0.0	0.0	0.0	88.8%	0.0%	0.0%	0.0%	88.7%	0.0%	0.0%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	120.4%	105.8%	0.0%	0.0%	79.9%	100.9%	0.0%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	109.3%	92.1%	0.0%	0.0%	114.2%	0.0%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	90.8%	82.4%	0.0%	0.0%	81.1%	144.5%	0.0%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	116.3%	121.7%	0.0%	0.0%	98.3%	142.0%	0.0%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	99.1%	120.4%	0.0%	100.0%	99.2%	95.0%	0.0%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	97.3%	168.0%	0.0%	84.2%	92.3%	153.6%	0.0%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	105.6%	152.5%	0.0%	0.0%	94.8%	221.0%	0.0%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	105.9%	111.1%	100.0%	0.0%	101.4%	183.8%	0.0%	0.0%	0.0%
Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	172.8%	98.1%	84.6%	0.0%	175.3%	153.4%	0.0%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	123.1%	97.7%	0.0%	0.0%	98.6%	134.9%	0.0%	0.0%	
		Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	100.8%	88.9%	100.0%	0.0%	81.1%	112.3%	0.0%	0.0%	
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	114.2%	88.9%	0.0%	0.0%	100.0%	117.4%	0.0%	0.0%	
		Total			396.0	360.0	0.0	0.0	113.1%	118.3%	97.7%	86.1%	99.4%	155.3%	90.9%	0.0%	

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September 2021

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	628	4.1	5.8	0.2	0.0	10.1
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD	300 - GENERAL MEDICINE - STANDARD	799	3.2	5.5	0.1	0.1	8.9
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	772	3.4	7.0	0.0	0.0	10.3
		Bryn North	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	777	3.3	5.0	0.2	0.2	8.7
		Community Assessment Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	499	5.3	4.3	0.1	0.0	9.7
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		296	10.2	3.9	0.9	0.3	15.4
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	802	3.4	5.1	0.2	0.1	8.7
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	189	34.5	6.1	0.0	0.0	40.6
		Langtree	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	818	2.5	3.3	0.3	0.0	6.1
		Maternity Critical Care / Delivery	560 - MIDWIFE LED CARE - STANDARD		1	5110.7	0.0	0.0	0.0	5110.7
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	789	2.4	3.3	0.0	0.0	5.7
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		212	17.0	2.1	0.0	0.0	19.2
		Orrell	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	85	25.7	41.9	0.0	0.0	67.6
		Pemberton	300 - GENERAL MEDICINE - STANDARD		340	5.8	5.6	0.0	0.0	11.4
		Rainbow	420 - PAEDIATRICS - STANDARD		460	8.3	3.4	0.0	0.0	11.7
		Shevington	301 - GASTROENTEROLOGY - STANDARD		829	2.9	5.9	0.0	0.2	9.0
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	696	3.7	8.5	0.0	0.0	12.2
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	794	3.1	3.2	0.2	0.0	6.5
		Winstanley	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	546	7.8	7.3	0.1	0.0	15.2
		RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		243	8.4	4.9	0.0
Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				593	3.6	4.0	0.1	0.0	7.7
Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED				544	3.8	4.0	0.0	0.0	7.8
Total					11712	5.4	5.3	0.1	0.1	10.9