

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

[http://www.wvl.nhs.uk/about\\_us/safe\\_staffing\\_reports\\_2019.aspx](http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2019.aspx)

April 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	582.0	1257.0	1032.0	1590.0	138.0	138.0	48.0	48.0	720.0	769.0	1080.0	1858.0
		Aspull	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1000.0	1526.3	1314.0	1671.8	80.0	80.0	126.0	102.0	1080.0	858.5	1440.0	1539.5
		Astley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1104.0	1718.4	1440.0	2190.9	0.0	0.0	0.0	0.0	1080.0	928.0	1440.0	1935.3
		Coronary Care Unit	320 - CARDIOLOGY		720.0	1041.0	324.0	271.0	0.0	0.0	36.0	36.0	720.0	990.0	0.0	273.5
		Highfield	300 - GENERAL MEDICINE		720.0	829.4	720.0	772.5	0.0	0.0	0.0	0.0	720.0	403.5	720.0	687.0
		Ince	340 - RESPIRATORY MEDICINE		1080.0	1754.7	1440.0	1875.6	0.0	0.0	0.0	0.0	984.0	782.0	1308.0	1043.5
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3168.0	3592.5	720.0	848.0	72.0	72.0	0.0	0.0	3240.0	3667.5	0.0	228.5
		Langtree	300 - GENERAL MEDICINE		1080.0	1367.8	1392.0	1614.9	0.0	0.0	48.0	44.0	1080.0	852.0	1440.0	1340.3
		Maternity Unit	501 - OBSTETRICS		4125.0	4140.8	1440.0	1091.3	0.0	0.0	0.0	0.0	3600.0	3481.0	1080.0	1025.5
		Neonatal Unit	422 - NEONATOLOGY		1800.0	1679.5	360.0	306.0	0.0	0.0	0.0	0.0	1440.0	1309.0	0.0	72.0
		Orrell	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1020.0	1611.3	1296.0	2023.2	60.0	36.0	144.0	144.0	1044.0	841.0	1440.0	1833.0
		Pemberton	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080.0	1099.5	1440.0	1040.0	0.0	0.0	0.0	0.0	1080.0	782.0	1440.0	1231.0
		Rainbow	420 - PAEDIATRICS		1800.0	1475.4	1800.0	875.2	0.0	0.0	0.0	0.0	1800.0	1282.5	1711.5	524.5
		Shevington	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1080.0	1540.3	1440.0	2058.9	0.0	0.0	0.0	0.0	1080.0	970.5	1440.0	1558.9
		Standish	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	948.0	1069.2	1344.0	2037.7	132.0	120.0	96.0	96.0	1080.0	795.5	1440.0	1728.0
Swinley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1020.0	1350.3	1440.0	1445.9	60.0	48.0	0.0	0.0	1056.0	865.5	1440.0	1479.5		
Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	1410.0	2089.4	1440.0	2035.4	30.0	0.0	0.0	0.0	1440.0	1220.5	1440.0	1328.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		720.0	185.3	720.0	153.0	0.0	0.0	0.0	0.0	720.0	108.5	720.0	36.0
		Ward A	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	960.0	1331.5	1348.3	1603.2	120.0	96.0	91.8	91.8	1068.0	825.5	1440.0	1372.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	810.0	1611.5	1278.5	1701.6	0.0	0.0	161.5	161.5	1080.0	960.5	1440.0	1225.5
		<b>Total</b>			<b>26227.0</b>	<b>32271.0</b>	<b>23728.8</b>	<b>27206.0</b>	<b>692.0</b>	<b>590.0</b>	<b>751.3</b>	<b>723.3</b>	<b>26112.0</b>	<b>22692.5</b>	<b>22459.5</b>	<b>22319.9</b>

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April 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Total Staffing (hours)				Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	216.0%	154.1%	100.0%	100.0%	106.8%	172.0%	0.0%	0.0%
		Aspull	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	152.6%	127.2%	100.0%	81.0%	79.5%	106.9%	0.0%	0.0%
		Astley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	155.7%	152.1%	0.0%	0.0%	85.9%	134.4%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY		0.0	0.0	0.0	0.0	144.6%	83.6%	0.0%	100.0%	137.5%	0.0%	0.0%	0.0%
		Highfield	300 - GENERAL MEDICINE		0.0	0.0	0.0	0.0	115.2%	107.3%	0.0%	0.0%	56.0%	95.4%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE		96.0	84.0	132.0	96.0	162.5%	130.2%	0.0%	0.0%	79.5%	79.8%	87.5%	72.7%
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	113.4%	117.8%	100.0%	0.0%	113.2%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE		0.0	0.0	0.0	0.0	126.6%	116.0%	0.0%	91.7%	78.9%	93.1%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS		0.0	0.0	0.0	0.0	100.4%	75.8%	0.0%	0.0%	96.7%	95.0%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY		0.0	0.0	0.0	0.0	93.3%	85.0%	0.0%	0.0%	90.9%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	36.0	36.0	0.0	0.0	158.0%	156.1%	60.0%	100.0%	80.6%	127.3%	100.0%	0.0%
		Pemberton	320 - CARDIOLOGY	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	101.8%	72.2%	0.0%	0.0%	72.4%	85.5%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS		0.0	0.0	88.5	88.5	82.0%	48.6%	0.0%	0.0%	71.3%	30.6%	0.0%	100.0%
		Shevington	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	0.0	0.0	0.0	0.0	142.6%	143.0%	0.0%	0.0%	89.9%	108.3%	0.0%	0.0%
		Standish	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	0.0	0.0	0.0	0.0	112.8%	151.6%	90.9%	100.0%	73.7%	120.0%	0.0%	0.0%
Swinley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	24.0	0.0	0.0	0.0	132.4%	100.4%	80.0%	0.0%	82.0%	102.7%	0.0%	0.0%		
Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	0.0	0.0	0.0	0.0	148.2%	141.4%	0.0%	0.0%	84.8%	92.2%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	25.7%	21.3%	0.0%	0.0%	15.1%	5.0%	0.0%	0.0%
		Ward A	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	12.0	12.0	0.0	0.0	138.7%	118.9%	80.0%	100.0%	77.3%	95.3%	100.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	198.9%	133.1%	0.0%	100.0%	88.9%	85.1%	0.0%	0.0%
		<b>Total</b>			<b>168.0</b>	<b>132.0</b>	<b>220.5</b>	<b>184.5</b>	<b>123.0%</b>	<b>114.7%</b>	<b>85.3%</b>	<b>96.3%</b>	<b>86.9%</b>	<b>99.4%</b>	<b>78.6%</b>	<b>83.7%</b>

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April 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	482	4.2	7.2	0.3	0.1	11.7
		Aspull	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	579	4.1	5.5	0.1	0.2	10.0
		Astley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	483	5.5	8.5	0.0	0.0	14.0
		Coronary Care Unit	320 - CARDIOLOGY		166	12.2	3.3	0.0	0.2	15.7
		Highfield	300 - GENERAL MEDICINE		154	8.0	9.5	0.0	0.0	17.5
		Ince	340 - RESPIRATORY MEDICINE		323	7.9	9.0	0.3	0.3	17.4
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	281	25.8	3.8	0.3	0.0	29.9
		Langtree	300 - GENERAL MEDICINE		461	4.8	6.4	0.0	0.1	11.3
		Maternity Unit	501 - OBSTETRICS		383	19.9	5.5	0.0	0.0	25.4
		Neonatal Unit	422 - NEONATOLOGY		180	16.6	2.1	0.0	0.0	18.7
		Orrell	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	468	5.2	8.2	0.2	0.3	13.9
		Pemberton	320 - CARDIOLOGY	300 - GENERAL MEDICINE	316	6.0	7.2	0.0	0.0	13.1
		Rainbow	420 - PAEDIATRICS		194	14.2	7.2	0.0	0.5	21.9
		Shevington	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	539	4.7	6.7	0.0	0.0	11.4
		Standish	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	679	2.7	5.5	0.2	0.1	8.6
		Swinley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	566	3.9	5.2	0.1	0.0	9.2
Winstanley	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	388	8.5	8.7	0.0	0.0	17.2		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Ward A	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	64	33.7	46.5	1.7	1.4	83.3
		Ward B	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	465	5.5	6.3	0.0	0.3	12.2
		<b>Total</b>			<b>7171</b>	<b>7.7</b>	<b>6.9</b>	<b>0.1</b>	<b>0.1</b>	<b>14.8</b>