

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2020.aspx

October 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		1338.0	1126.9	1488.0	2514.9	150.0	150.0	0.0	0.0	744.0	1077.0	1488.0	2069.5
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1554.0	1450.8	1860.0	2171.4	120.0	108.0	0.0	0.0	1116.0	1010.8	1488.0	2454.5
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		1488.0	1303.9	1860.0	2078.2	0.0	0.0	0.0	0.0	744.0	1089.8	1488.0	2206.5
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	1344.0	1197.6	1860.0	2298.5	144.0	120.0	0.0	0.0	1116.0	1302.0	1488.0	2158.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	1108.5	126.0	463.0	0.0	0.0	246.0	246.0	1116.0	982.5	0.0	350.0
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1488.0	1358.0	1860.0	1840.1	0.0	0.0	0.0	0.0	960.0	869.0	1116.0	1566.5
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	3348.0	3697.0	744.0	778.5	0.0	0.0	0.0	0.0	3348.0	3474.0	0.0	471.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1464.0	1156.3	1116.0	1745.4	90.0	90.0	0.0	0.0	1116.0	1184.0	744.0	1704.5
		Maternity Unit	501 - OBSTETRICS - STANDARD		4257.0	4376.3	1116.0	1207.7	0.0	0.0	0.0	0.0	3720.0	3414.0	1116.0	1039.5
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	1942.0	372.0	411.5	0.0	0.0	0.0	0.0	1488.0	1625.5	0.0	145.0
		Orrell	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1488.0	1245.7	1860.0	1979.9	0.0	0.0	0.0	0.0	1116.0	915.0	1488.0	1604.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1116.0	839.5	744.0	812.4	0.0	0.0	0.0	0.0	744.0	792.0	744.0	1025.6
		Rainbow	420 - PAEDIATRICS - STANDARD		2148.0	2040.2	672.0	826.4	0.0	0.0	72.0	72.0	1860.0	1754.0	684.0	639.5
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1333.4	1860.0	1786.0	0.0	0.0	0.0	0.0	1116.0	1025.3	1488.0	1858.2
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	678.0	1400.0	744.0	1693.5	66.0	42.0	0.0	0.0	744.0	1179.5	744.0	1875.0
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1308.0	1271.0	1116.0	1493.0	180.0	180.0	0.0	0.0	1116.0	1049.5	744.0	1559.5
		Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1404.0	2298.0	1860.0	1990.5	84.0	0.0	0.0	0.0	1116.0	1038.0	1488.0	1267.5
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1308.0	1224.8	1392.0	1026.2	84.0	24.0	0.0	0.0	1116.0	905.0	1068.0	1030.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1230.0	1170.5	1092.0	1096.9	0.0	0.0	0.0	0.0	744.0	798.0	1068.0	1151.5
		Total			31425.0	31540.4	23742.0	28214.1	918.0	714.0	318.0	318.0	25140.0	25484.9	18444.0	26177.3

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October 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		ht		Day				Night					
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Registered Nursing Associates	Non-registered Nursing Associates	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (care staff) (%)	Average fill rate - non-registered nursing associates (%)		
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		0.0	0.0	0.0	0.0	84.2%	169.0%	100.0%	0.0%	144.8%	139.1%	0.0%	0.0%
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	0.0	0.0	0.0	0.0	93.4%	116.7%	90.0%	0.0%	90.6%	165.0%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		0.0	0.0	0.0	0.0	87.6%	111.7%	0.0%	0.0%	146.5%	148.3%	0.0%	0.0%
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	0.0	0.0	0.0	0.0	89.1%	123.6%	83.3%	0.0%	116.7%	145.1%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	12.0	12.0	99.3%	367.5%	0.0%	100.0%	88.0%	0.0%	0.0%	100.0%
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	156.0	96.0	0.0	0.0	91.3%	98.9%	0.0%	0.0%	90.5%	140.4%	61.5%	0.0%
		Intensive Care Unit/ High Dependancy Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	110.4%	104.6%	0.0%	0.0%	103.8%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	79.0%	156.4%	100.0%	0.0%	106.1%	229.1%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS - STANDARD		0.0	0.0	0.0	0.0	102.8%	108.2%	0.0%	0.0%	91.8%	93.1%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		0.0	0.0	0.0	0.0	104.4%	110.6%	0.0%	0.0%	109.2%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	0.0	0.0	0.0	0.0	83.7%	106.4%	0.0%	0.0%	82.0%	107.8%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	75.2%	109.2%	0.0%	0.0%	106.5%	137.8%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		0.0	0.0	60.0	60.0	95.0%	123.0%	0.0%	100.0%	94.3%	93.5%	0.0%	100.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	89.6%	96.0%	0.0%	0.0%	91.9%	124.9%	0.0%	0.0%
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	0.0	0.0	0.0	0.0	206.5%	227.6%	63.6%	0.0%	158.5%	252.0%	0.0%	0.0%
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	97.2%	133.8%	100.0%	0.0%	94.0%	209.6%	0.0%	0.0%
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	0.0	0.0	0.0	0.0	163.7%	107.0%	0.0%	0.0%	93.0%	85.2%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	93.6%	73.7%	28.6%	0.0%	81.1%	96.5%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0.0	0.0	0.0	0.0	95.2%	100.5%	0.0%	0.0%	107.3%	107.8%	0.0%	0.0%
		Total			156.0	96.0	72.0	72.0	100.4%	118.8%	77.8%	100.0%	101.4%	141.9%	61.5%	100.0%

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October 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		628	3.5	7.3	0.2	0.0	11.0
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	764	3.2	6.1	0.1	0.0	9.4
		Astley	300 - GENERAL MEDICINE - RISK MANAGED		775	3.1	5.5	0.0	0.0	8.6
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	616	4.1	7.2	0.2	0.0	11.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	272	7.7	3.0	0.0	0.9	11.6
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	735	3.0	4.6	0.1	0.0	7.8
		Intensive Care Unit/ High Dependency Unit	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	267	26.9	4.7	0.0	0.0	31.5
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	805	2.9	4.3	0.1	0.0	7.3
		Maternity Unit	501 - OBSTETRICS - STANDARD		612	12.7	3.7	0.0	0.0	16.4
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		388	9.2	1.4	0.0	0.0	10.6
		Orrell	300 - GENERAL MEDICINE - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	630	3.4	5.7	0.0	0.0	9.1
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	358	4.6	5.1	0.0	0.0	9.7
		Rainbow	420 - PAEDIATRICS - STANDARD		382	9.9	3.8	0.0	0.3	14.1
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	582	4.1	6.3	0.0	0.0	10.3
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	754	3.4	4.7	0.1	0.0	8.2
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	701	3.3	4.4	0.3	0.0	7.9
		Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	635	5.3	5.1	0.0	0.0	10.4
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		516	4.1	4.0	0.0	0.0	8.2
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		523	3.8	4.3	0.0	0.0	8.1
		Total			10943	5.2	5.0	0.1	0.0	10.3